

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BREVARD COUNTY CONSORTIUM

State: FL

PJ's Total HOME Allocation Received: \$21,993,489

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	84.11 %	89.46 %	19	90.67 %	13	16	
% of Funds Disbursed	76.37 %	76.30 %	16	80.33 %	22	26	
Leveraging Ratio for Rental Activities	0.38	7.31	24	4.49	8	8	
% of Completed Rental Disbursements to All Rental Commitments***	87.66 %	74.80 %	15	79.86 %	40	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.46 %	54.74 %	10	66.79 %	55	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	60.84 %	72.93 %	21	78.76 %	8	10	
% of 0-30% AMI Renters to All Renters***	42.77 %	34.95 %	11	44.26 %	48	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.78 %	94.52 %	19	93.34 %	36	35	
Overall Ranking:				In State:	15 / 30	Nationally:	23 26
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,913	\$16,498		\$24,843	166 Units	18.40 %	
Homebuyer Unit	\$9,332	\$17,770		\$14,028	357 Units	39.50 %	
Homeowner-Rehab Unit	\$29,328	\$26,950		\$19,949	227 Units	25.10 %	
TBRA Unit	\$2,595	\$3,105		\$3,158	153 Units	16.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

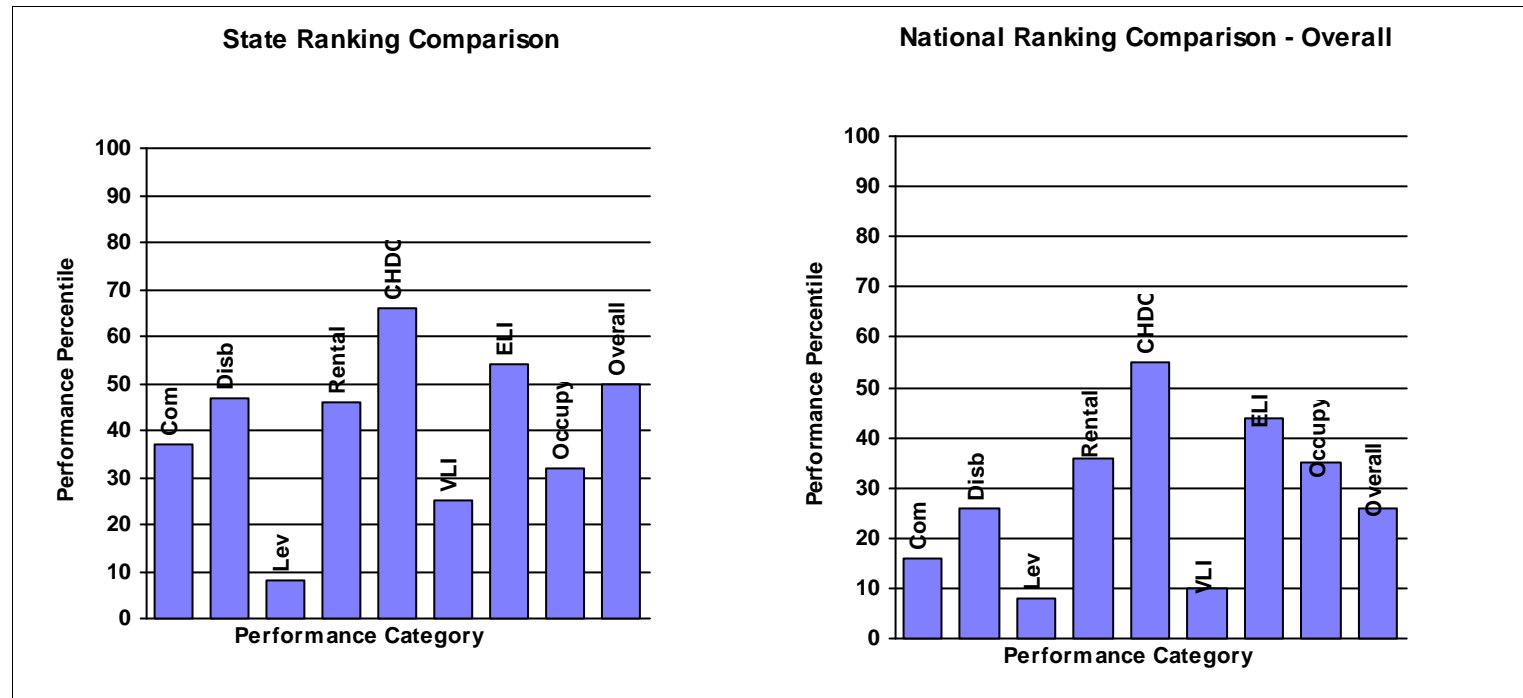
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BROWARD COUNTY CONSORTIUM

State: FL

PJ's Total HOME Allocation Received: \$43,976,967

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	96.99 %	89.46 %	3	90.67 %	95	90	
% of Funds Disbursed	65.71 %	76.30 %	24	80.33 %	4	7	
Leveraging Ratio for Rental Activities	3.62	7.31	13	4.49	37	43	
% of Completed Rental Disbursements to All Rental Commitments***	72.29 %	74.80 %	18	79.86 %	21	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	30.06 %	54.74 %	25	66.79 %	11	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.98 %	72.93 %	7	78.76 %	93	77	
% of 0-30% AMI Renters to All Renters***	43.86 %	34.95 %	10	44.26 %	47	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:				In State:	14 / 30	Nationally: 26 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$69,779	\$16,498		\$24,843	114 Units	12.90 %	
Homebuyer Unit	\$18,288	\$17,770		\$14,028	264 Units	29.90 %	
Homeowner-Rehab Unit	\$36,616	\$26,950		\$19,949	33 Units	3.70 %	
TBRA Unit	\$6,911	\$3,105		\$3,158	472 Units	53.50 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

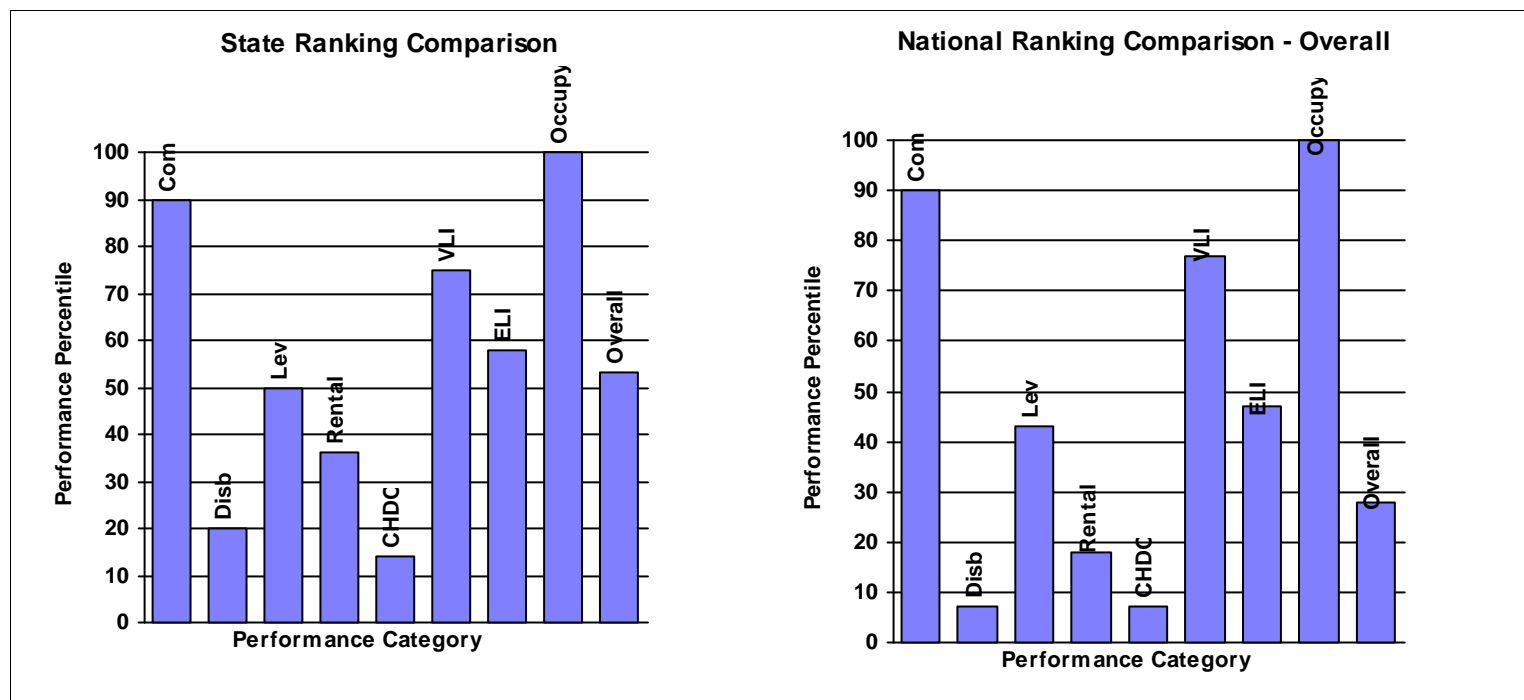
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CLEARWATER

State: FL

PJ's Total HOME Allocation Received: \$5,620,627

PJ's Size Grouping*: C

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	82.43 %	89.46 %	22	90.67 %	14	12	
% of Funds Disbursed	59.49 %	76.30 %	26	80.33 %	5	3	
Leveraging Ratio for Rental Activities	85.84	7.31	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	27.23 %	74.80 %	25	79.86 %	3	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	18.33 %	54.74 %	26	66.79 %	3	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	72.93 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	34.95 %	24	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:			In State:	26 / 30	Nationally:	8 / 6	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,620	\$16,498		\$24,843	15 Units	88.20 %	
Homebuyer Unit	\$62,400	\$17,770		\$14,028	2 Units	11.80 %	
Homeowner-Rehab Unit	\$0	\$26,950		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

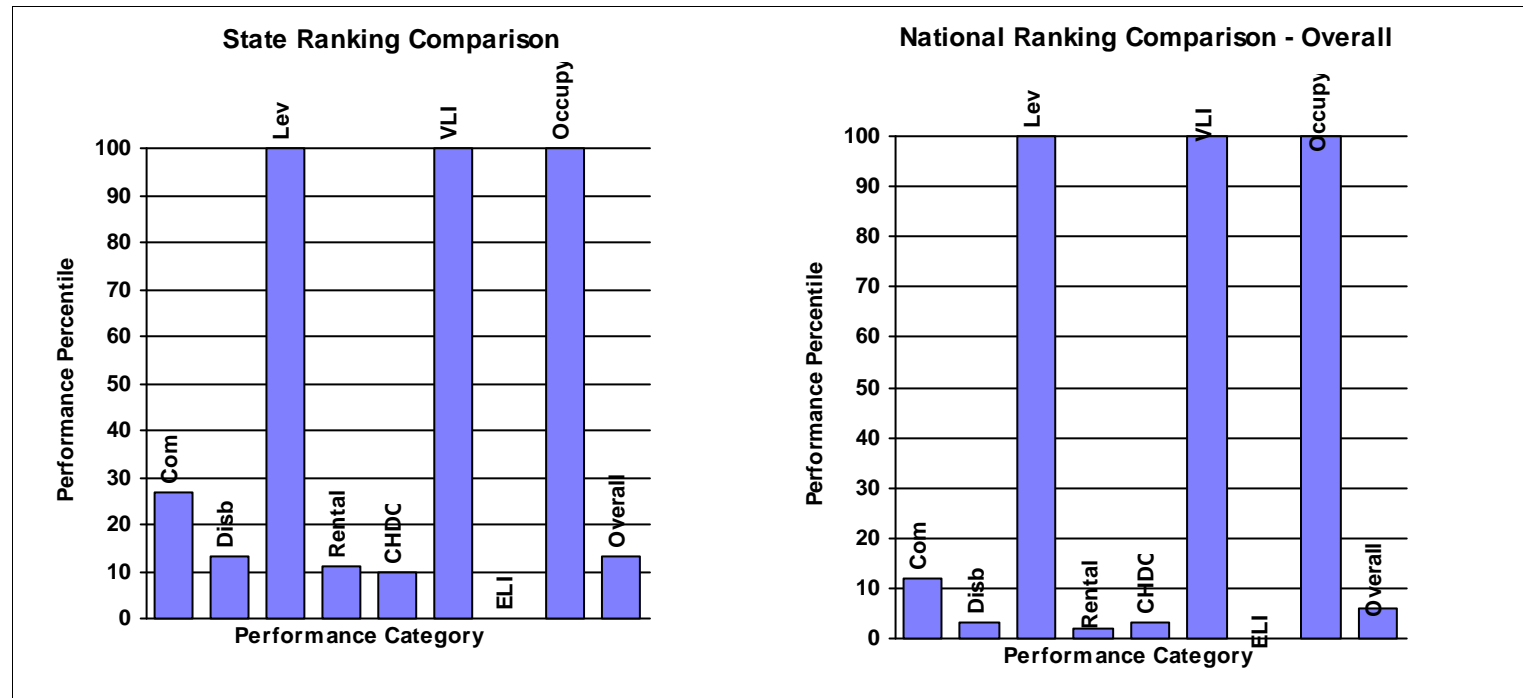
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): COLLIER COUNTY

State: FL

PJ's Total HOME Allocation Received: \$3,900,305

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	30	
Program Progress:						
% of Funds Committed	65.08 %	89.46 %	29	90.67 %	2	1
% of Funds Disbursed	56.40 %	76.30 %	27	80.33 %	5	3
Leveraging Ratio for Rental Activities	0	7.31	26	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	74.80 %	28	79.86 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	54.74 %	29	66.79 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	72.93 %	28	78.76 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	34.95 %	24	44.26 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	94.52 %	28	93.34 %	0	0
Overall Ranking:			In State:	30 / 30	Nationally:	1 1
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$16,498		\$24,843	0 Units	0.00 %
Homebuyer Unit	\$9,231	\$17,770		\$14,028	13 Units	11.90 %
Homeowner-Rehab Unit	\$13,990	\$26,950		\$19,949	43 Units	39.40 %
TBRA Unit	\$6,915	\$3,105		\$3,158	53 Units	48.60 %

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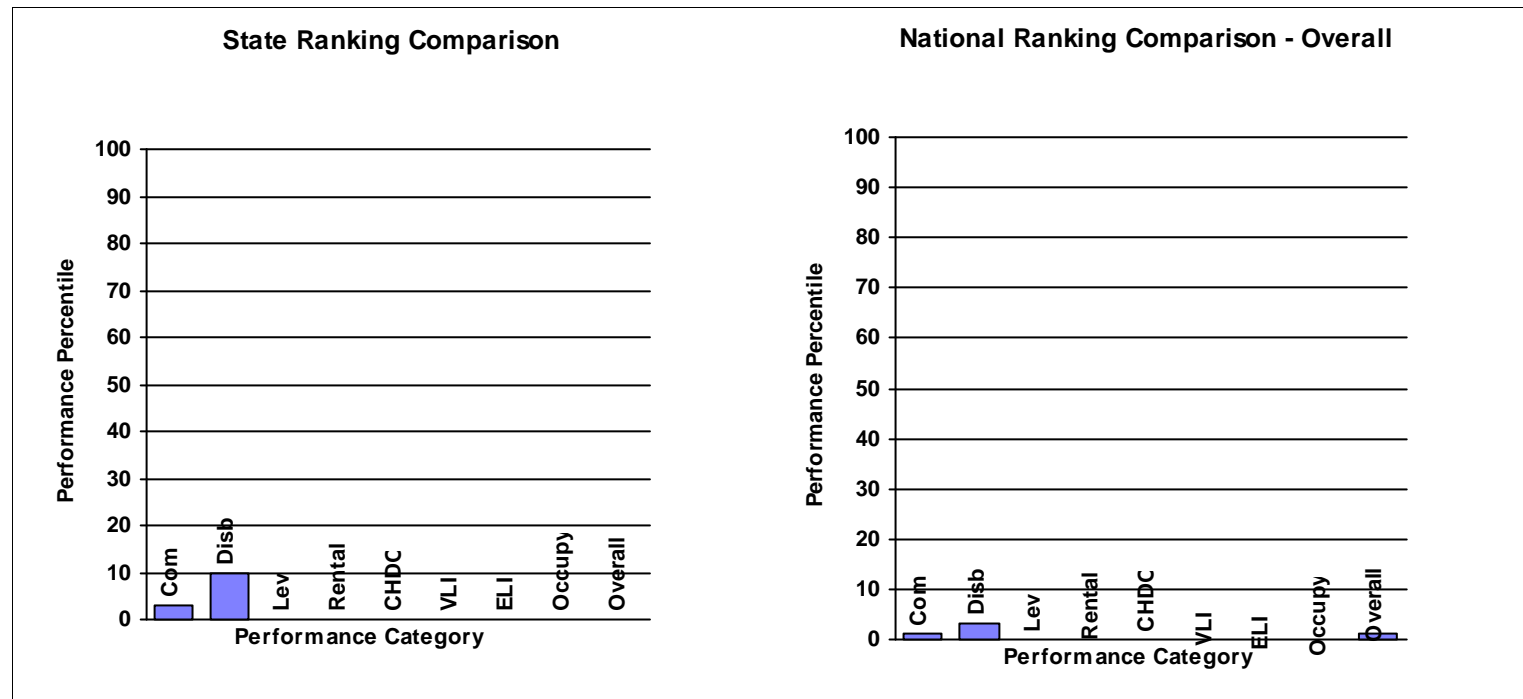
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DAYTONA BEACH

State: FL

PJ's Total HOME Allocation Received: \$9,025,589

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C
Program Progress:						
				PJs in State:	30	
% of Funds Committed	79.72 %	89.46 %	26	90.67 %	9	7
% of Funds Disbursed	77.95 %	76.30 %	14	80.33 %	31	31
Leveraging Ratio for Rental Activities	0.62	7.31	22	4.49	15	13
% of Completed Rental Disbursements to All Rental Commitments***	94.75 %	74.80 %	13	79.86 %	39	48
% of Completed CHDO Disbursements to All CHDO Reservations***	68.67 %	54.74 %	13	66.79 %	44	45
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	52.17 %	72.93 %	24	78.76 %	7	6
% of 0-30% AMI Renters to All Renters***	13.04 %	34.95 %	22	44.26 %	7	5
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100
Overall Ranking:				In State:	20 / 30	Nationally: 19 17
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$39,613	\$16,498		\$24,843	23 Units	4.80 %
Homebuyer Unit	\$8,233	\$17,770		\$14,028	288 Units	60.50 %
Homeowner-Rehab Unit	\$20,822	\$26,950		\$19,949	165 Units	34.70 %
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %

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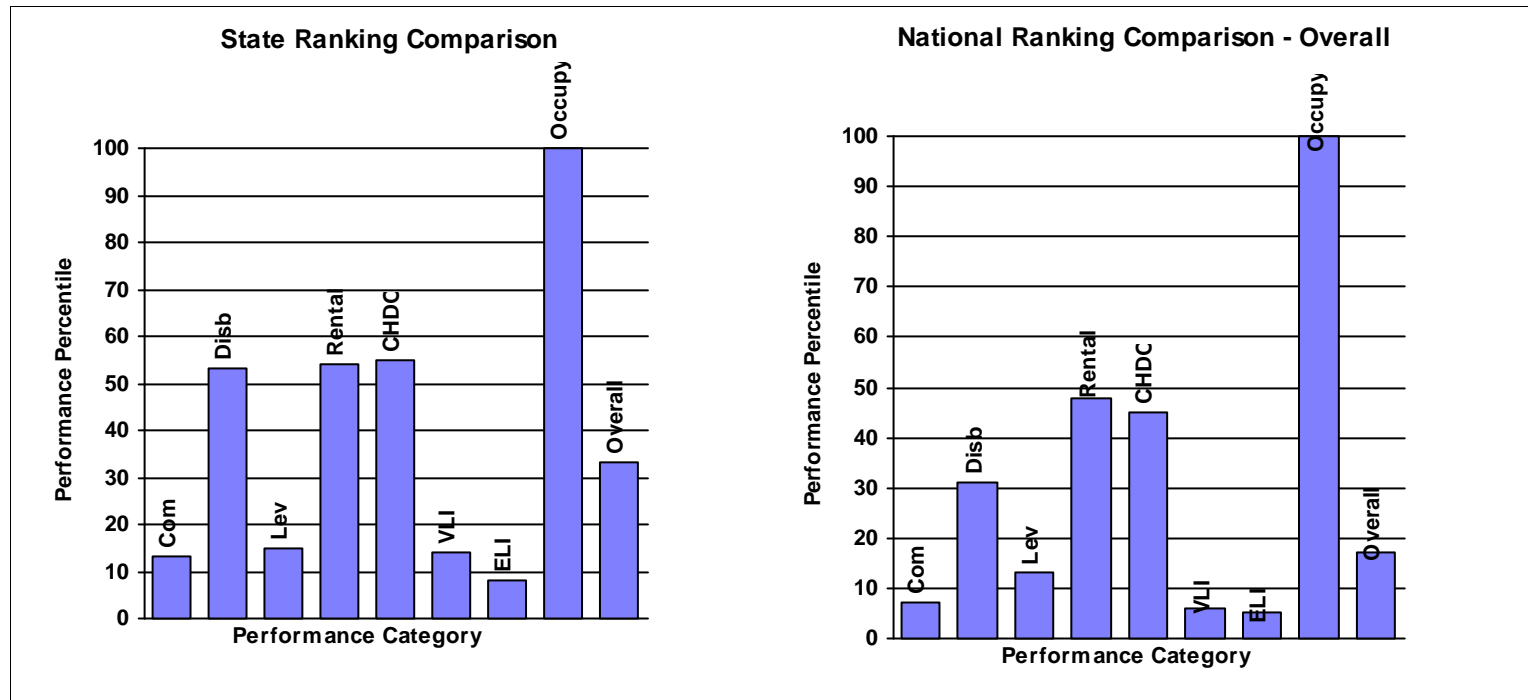
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ESCAMBIA COUNTY CONSORTIUM

State: FL

PJ's Total HOME Allocation Received: \$26,013,297

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>30</div>				
% of Funds Committed	<div>92.10</div> %	<div>89.46</div> %	<div>8</div>	<div>90.67</div> %	<div>63</div>	<div>59</div>	
% of Funds Disbursed	<div>88.05</div> %	<div>76.30</div> %	<div>3</div>	<div>80.33</div> %	<div>81</div>	<div>77</div>	
Leveraging Ratio for Rental Activities	<div>1.56</div>	<div>7.31</div>	<div>16</div>	<div>4.49</div>	<div>22</div>	<div>24</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.37</div> %	<div>74.80</div> %	<div>12</div>	<div>79.86</div> %	<div>63</div>	<div>54</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>78.66</div> %	<div>54.74</div> %	<div>5</div>	<div>66.79</div> %	<div>70</div>	<div>66</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>82.53</div> %	<div>72.93</div> %	<div>13</div>	<div>78.76</div> %	<div>51</div>	<div>47</div>	
% of 0-30% AMI Renters to All Renters***	<div>52.41</div> %	<div>34.95</div> %	<div>6</div>	<div>44.26</div> %	<div>70</div>	<div>65</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>94.52</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>6</div> / <div>30</div>	Nationally: <div>68</div>	<div>66</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$17,810</div>	<div>\$16,498</div>		<div>\$24,843</div>	<div>166</div> Units	<div>6.70</div> %	
Homebuyer Unit	<div>\$7,624</div>	<div>\$17,770</div>		<div>\$14,028</div>	<div>45</div> Units	<div>1.80</div> %	
Homeowner-Rehab Unit	<div>\$41,956</div>	<div>\$26,950</div>		<div>\$19,949</div>	<div>347</div> Units	<div>14.00</div> %	
TBRA Unit	<div>\$1,132</div>	<div>\$3,105</div>		<div>\$3,158</div>	<div>1,924</div> Units	<div>77.50</div> %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

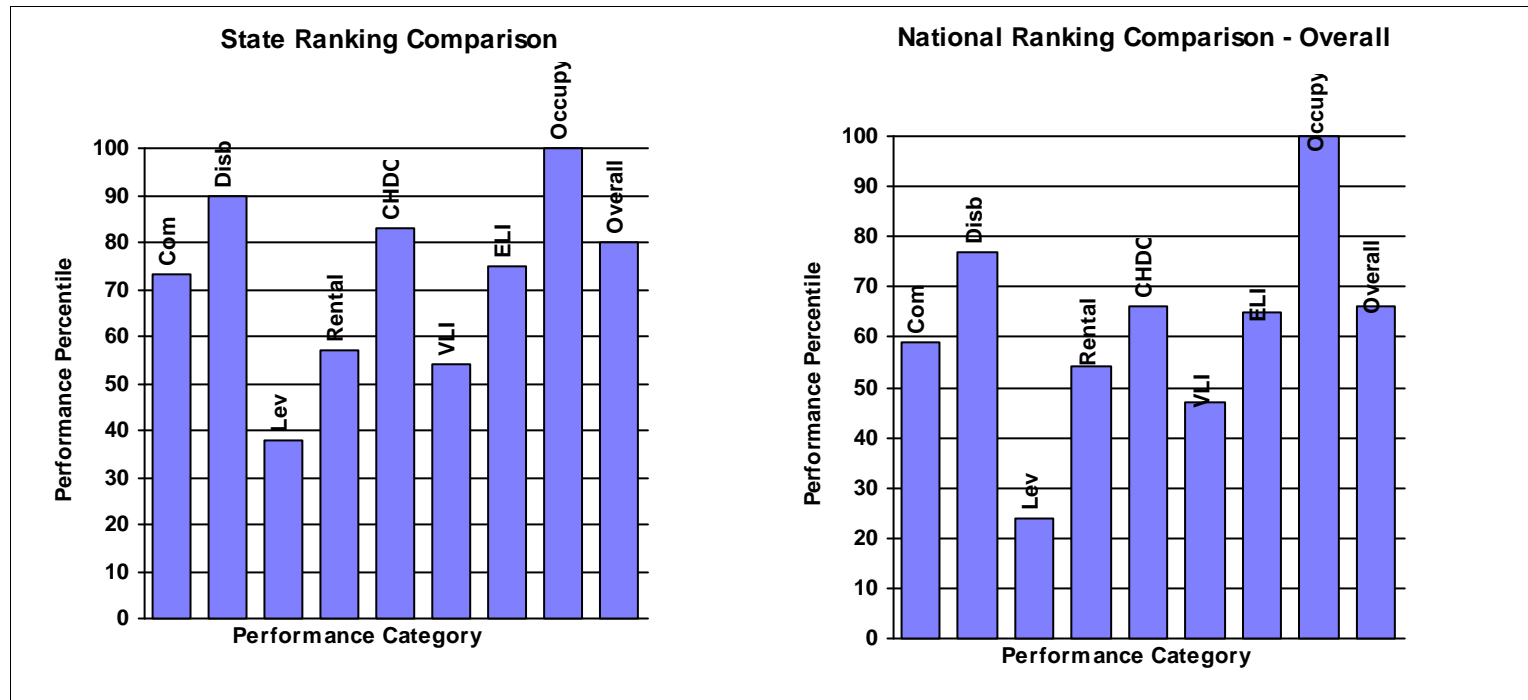
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): FORT LAUDERDALE

State: FL

PJ's Total HOME Allocation Received: \$15,941,468

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	B	Overall	
				PJs in State:	30			
Program Progress:								
% of Funds Committed	88.78 %	89.46 %	12	90.67 %	38	36		
% of Funds Disbursed	73.12 %	76.30 %	21	80.33 %	10	19		
Leveraging Ratio for Rental Activities	0	7.31	26	4.49	0	0		
% of Completed Rental Disbursements to All Rental Commitments***	69.92 %	74.80 %	19	79.86 %	16	15		
% of Completed CHDO Disbursements to All CHDO Reservations***	57.58 %	54.74 %	17	66.79 %	28	28		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	34.62 %	72.93 %	25	78.76 %	4	3		
% of 0-30% AMI Renters to All Renters***	3.85 %	34.95 %	23	44.26 %	1	1		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100		
Overall Ranking:				In State:	25 / 30	Nationally:	5	7
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$29,154	\$16,498		\$24,843	26	Units	4.50 %	
Homebuyer Unit	\$12,129	\$17,770		\$14,028	344	Units	59.00 %	
Homeowner-Rehab Unit	\$22,122	\$26,950		\$19,949	101	Units	17.30 %	
TBRA Unit	\$9,122	\$3,105		\$3,158	112	Units	19.20 %	

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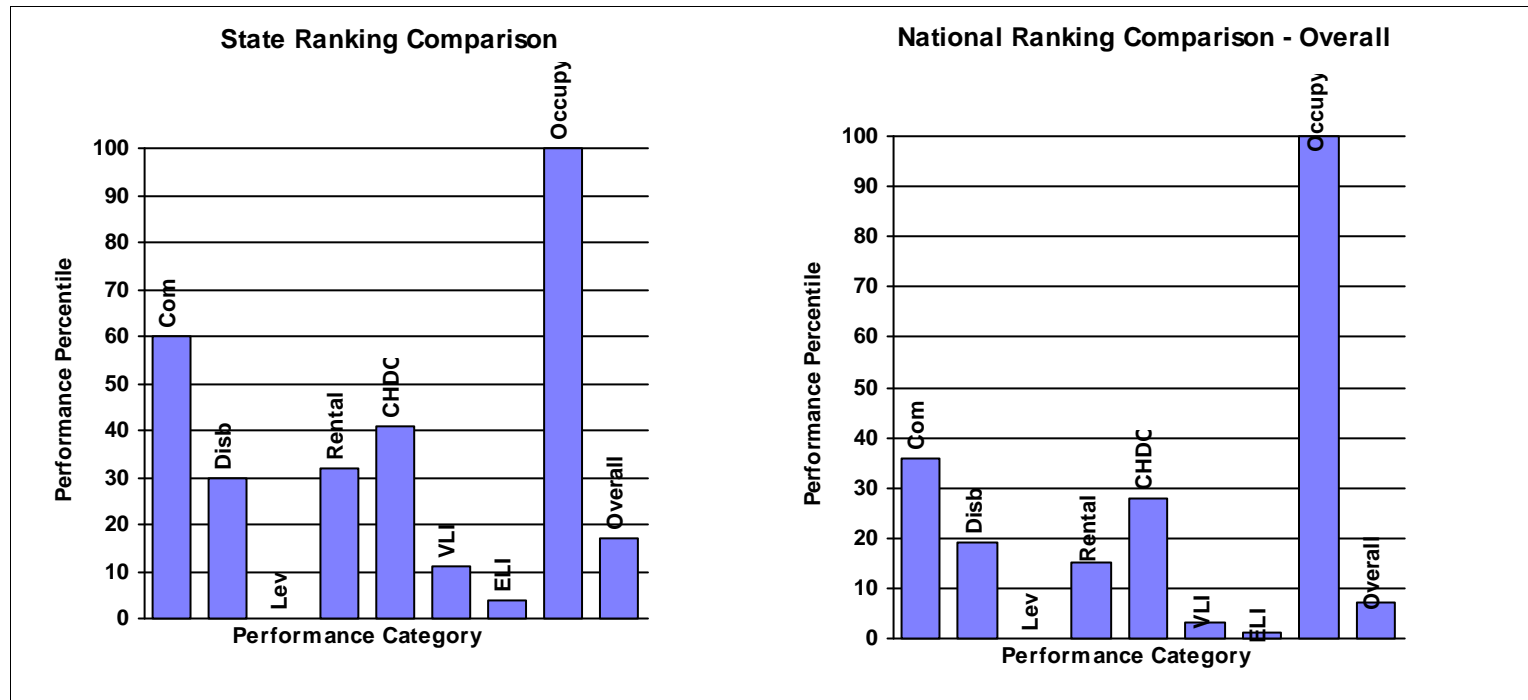
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): GAINESVILLE State: FL
 PJ's Total HOME Allocation Received: \$11,621,064 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>30</div>				
% of Funds Committed	<div>92.00</div> %	<div>89.46</div> %	<div>9</div>	<div>90.67</div> %	<div>56</div>	<div>58</div>	
% of Funds Disbursed	<div>79.42</div> %	<div>76.30</div> %	<div>12</div>	<div>80.33</div> %	<div>36</div>	<div>35</div>	
Leveraging Ratio for Rental Activities	<div>4.37</div>	<div>7.31</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>98.96</div> %	<div>74.80</div> %	<div>10</div>	<div>79.86</div> %	<div>46</div>	<div>58</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>64.35</div> %	<div>54.74</div> %	<div>15</div>	<div>66.79</div> %	<div>36</div>	<div>37</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>59.65</div> %	<div>72.93</div> %	<div>22</div>	<div>78.76</div> %	<div>11</div>	<div>10</div>	
% of 0-30% AMI Renters to All Renters***	<div>36.26</div> %	<div>34.95</div> %	<div>15</div>	<div>44.26</div> %	<div>31</div>	<div>32</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>61.99</div> %	<div>94.52</div> %	<div>27</div>	<div>93.34</div> %	<div>3</div>	<div>3</div>	
Overall Ranking:			In State: <div>12</div> / <div>30</div>	Nationally: <div>32</div>	<div>31</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$12,799</div>	<div>\$16,498</div>		<div>\$24,843</div>	<div>171</div> Units	<div>24.70</div> %	
Homebuyer Unit	<div>\$15,982</div>	<div>\$17,770</div>		<div>\$14,028</div>	<div>226</div> Units	<div>32.60</div> %	
Homeowner-Rehab Unit	<div>\$20,767</div>	<div>\$26,950</div>		<div>\$19,949</div>	<div>127</div> Units	<div>18.30</div> %	
TBRA Unit	<div>\$861</div>	<div>\$3,105</div>		<div>\$3,158</div>	<div>169</div> Units	<div>24.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

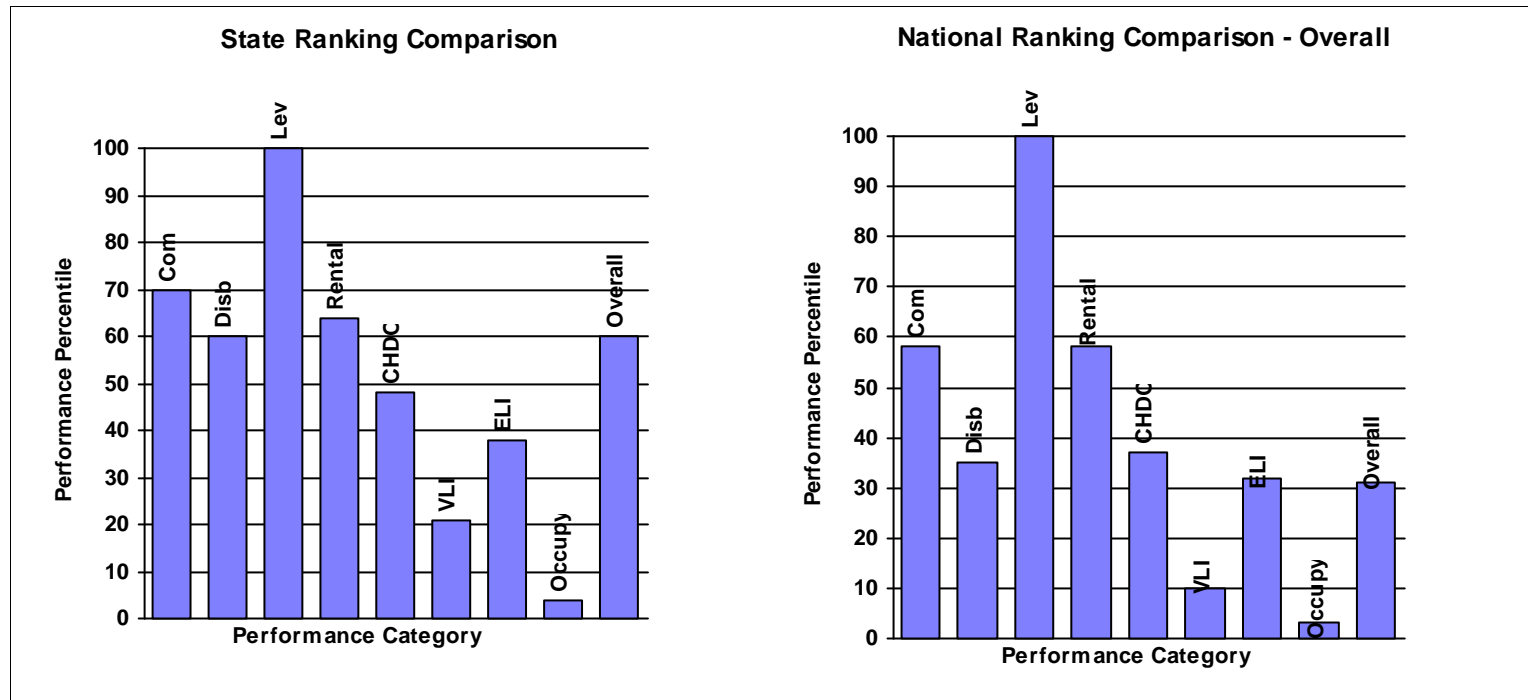
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HIALEAH State: FL
 PJ's Total HOME Allocation Received: \$27,583,667 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	89.10 %	89.46 %	11	90.67 %	40	39	
% of Funds Disbursed	85.27 %	76.30 %	5	80.33 %	66	64	
Leveraging Ratio for Rental Activities	0.35	7.31	25	4.49	7	7	
% of Completed Rental Disbursements to All Rental Commitments***	54.54 %	74.80 %	21	79.86 %	9	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.26 %	54.74 %	4	66.79 %	77	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.98 %	72.93 %	11	78.76 %	53	47	
% of 0-30% AMI Renters to All Renters***	45.74 %	34.95 %	9	44.26 %	54	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.43 %	94.52 %	22	93.34 %	23	20	
Overall Ranking:				In State:	17 / 30	Nationally:	19 22
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,893	\$16,498		\$24,843	188 Units	52.20 %	
Homebuyer Unit	\$36,231	\$17,770		\$14,028	166 Units	46.10 %	
Homeowner-Rehab Unit	\$54,972	\$26,950		\$19,949	6 Units	1.70 %	
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

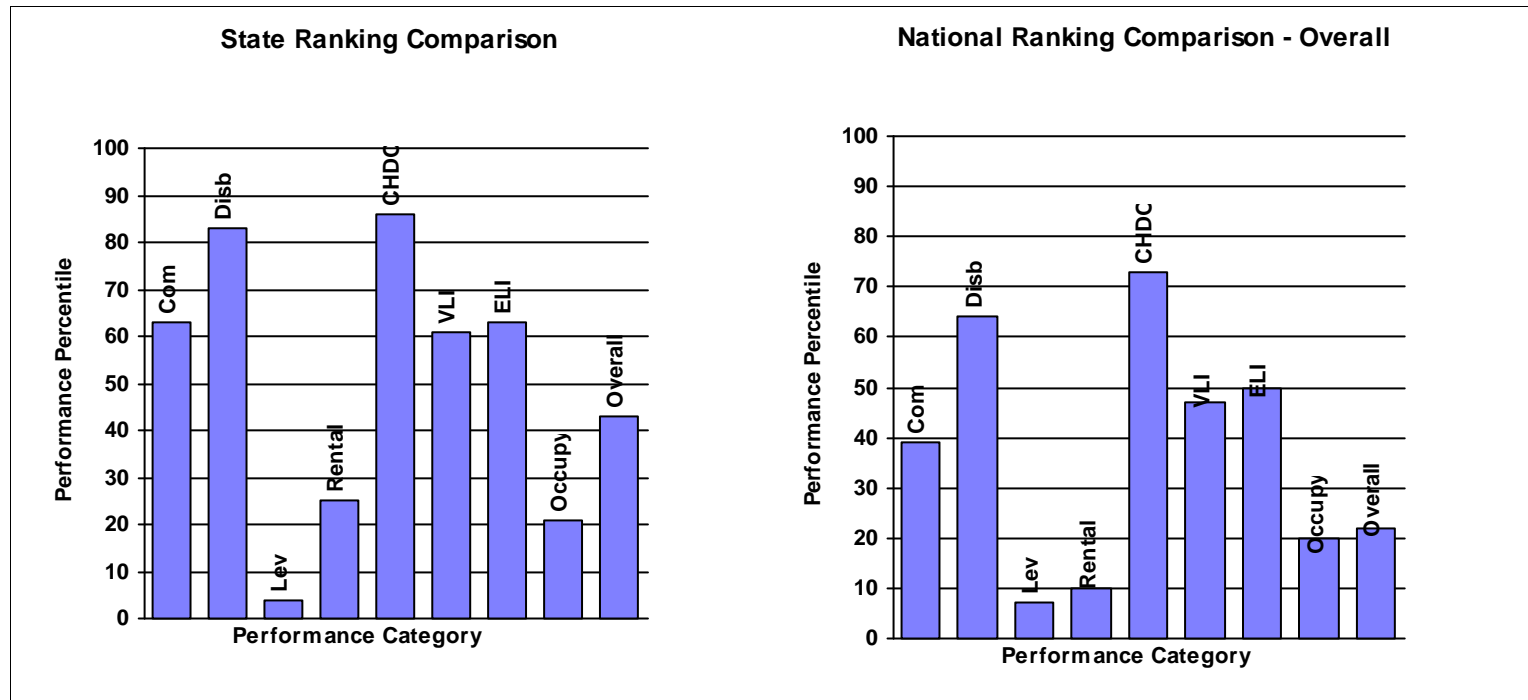
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HILLSBOROUGH COUNTY

State: FL

PJ's Total HOME Allocation Received: \$32,362,865

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	76.17 %	89.46 %	27	90.67 %	2	4	
% of Funds Disbursed	64.67 %	76.30 %	25	80.33 %	3	6	
Leveraging Ratio for Rental Activities	25.33	7.31	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.42 %	74.80 %	11	79.86 %	64	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.16 %	54.74 %	21	66.79 %	13	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.13 %	72.93 %	9	78.76 %	65	58	
% of 0-30% AMI Renters to All Renters***	23.11 %	34.95 %	17	44.26 %	13	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:				In State:	11 / 30	Nationally: 30 32	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,252	\$16,498		\$24,843	238 Units	30.50 %	
Homebuyer Unit	\$14,575	\$17,770		\$14,028	363 Units	46.50 %	
Homeowner-Rehab Unit	\$43,750	\$26,950		\$19,949	97 Units	12.40 %	
TBRA Unit	\$3,270	\$3,105		\$3,158	82 Units	10.50 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

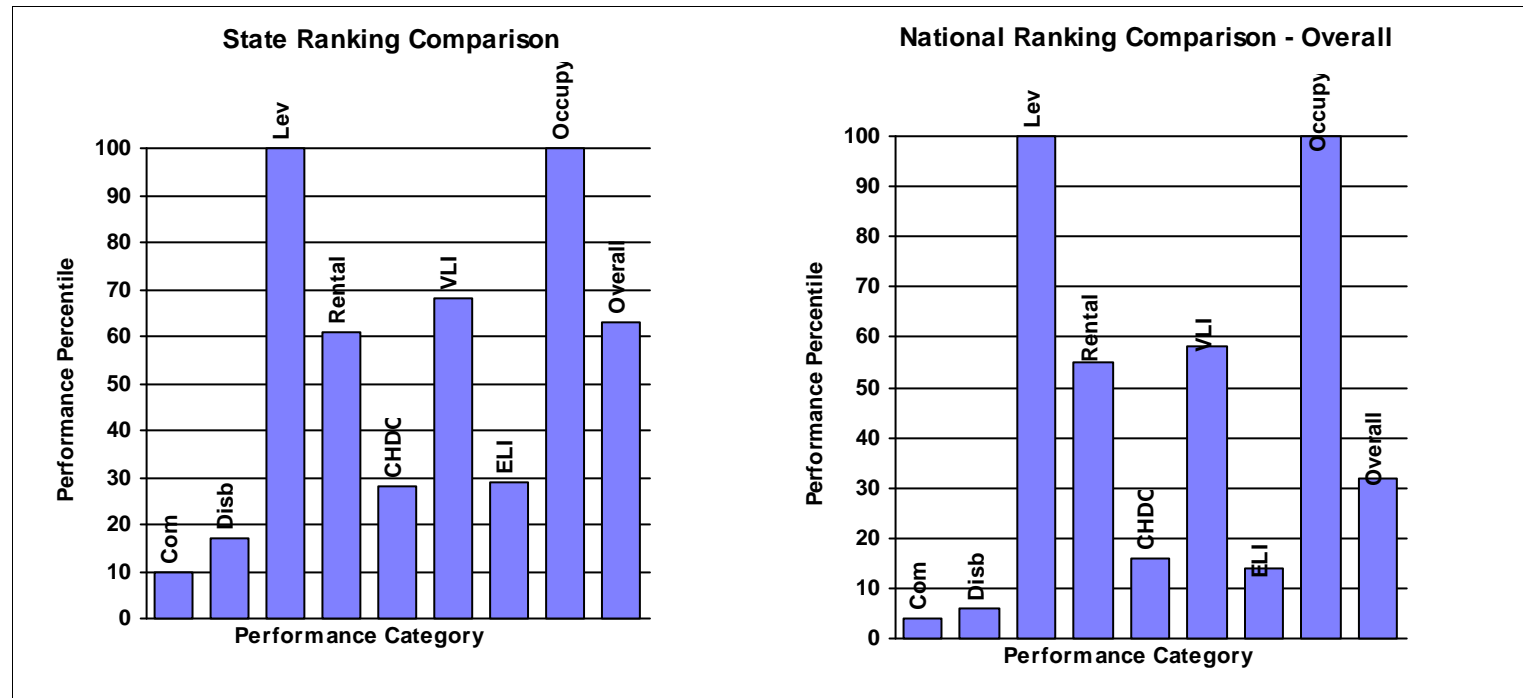
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): JACKSONVILLE-DUVAL

State: FL

PJ's Total HOME Allocation Received: \$53,092,345

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>30</div>				
% of Funds Committed	<div>92.73</div> %	<div>89.46</div> %	<div>7</div>	<div>90.67</div> %	<div>67</div>	<div>64</div>	
% of Funds Disbursed	<div>81.58</div> %	<div>76.30</div> %	<div>8</div>	<div>80.33</div> %	<div>43</div>	<div>45</div>	
Leveraging Ratio for Rental Activities	<div>4.93</div>	<div>7.31</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>91.13</div> %	<div>74.80</div> %	<div>14</div>	<div>79.86</div> %	<div>46</div>	<div>42</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>38.77</div> %	<div>54.74</div> %	<div>22</div>	<div>66.79</div> %	<div>9</div>	<div>11</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.32</div> %	<div>72.93</div> %	<div>15</div>	<div>78.76</div> %	<div>31</div>	<div>30</div>	
% of 0-30% AMI Renters to All Renters***	<div>40.37</div> %	<div>34.95</div> %	<div>13</div>	<div>44.26</div> %	<div>41</div>	<div>40</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>87.41</div> %	<div>94.52</div> %	<div>23</div>	<div>93.34</div> %	<div>18</div>	<div>15</div>	
Overall Ranking:			In State: <div>10</div> / <div>30</div>	Nationally: <div>31</div>	<div>33</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$12,349</div>	<div>\$16,498</div>		<div>\$24,843</div>	<div>929</div> Units	<div>30.80</div> %	
Homebuyer Unit	<div>\$10,889</div>	<div>\$17,770</div>		<div>\$14,028</div>	<div>1,999</div> Units	<div>66.30</div> %	
Homeowner-Rehab Unit	<div>\$12,412</div>	<div>\$26,950</div>		<div>\$19,949</div>	<div>86</div> Units	<div>2.90</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,105</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

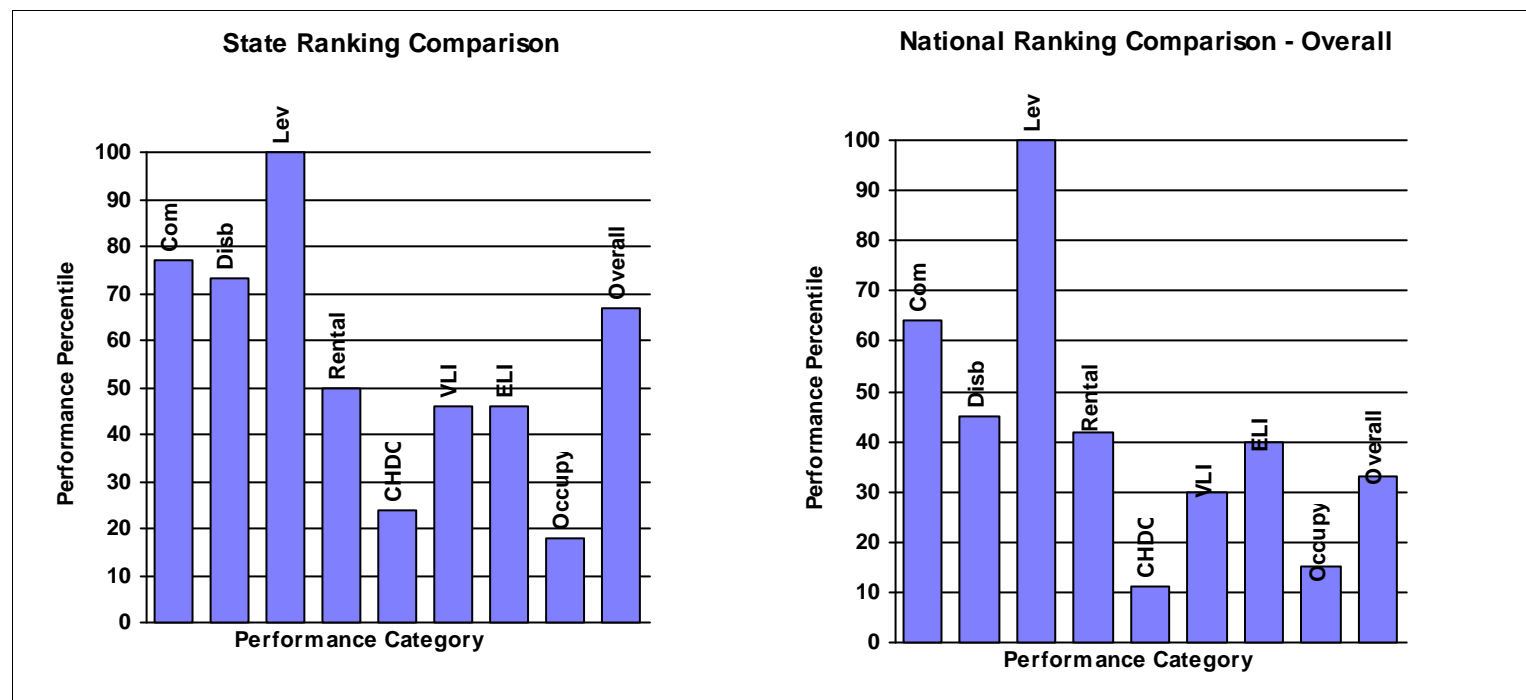
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LEE COUNTY

State: FL

PJ's Total HOME Allocation Received: \$9,760,353

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	88.64 %	89.46 %	13	90.67 %	35	36	
% of Funds Disbursed	80.90 %	76.30 %	9	80.33 %	43	42	
Leveraging Ratio for Rental Activities	1.19	7.31	19	4.49	24	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.80 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.54 %	54.74 %	2	66.79 %	84	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	72.93 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	34.95 %	1	44.26 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:			In State:	1 / 30	Nationally:	95 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,268	\$16,498		\$24,843	9 Units	0.80 %	
Homebuyer Unit	\$7,491	\$17,770		\$14,028	1,014 Units	94.90 %	
Homeowner-Rehab Unit	\$12,924	\$26,950		\$19,949	45 Units	4.20 %	
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

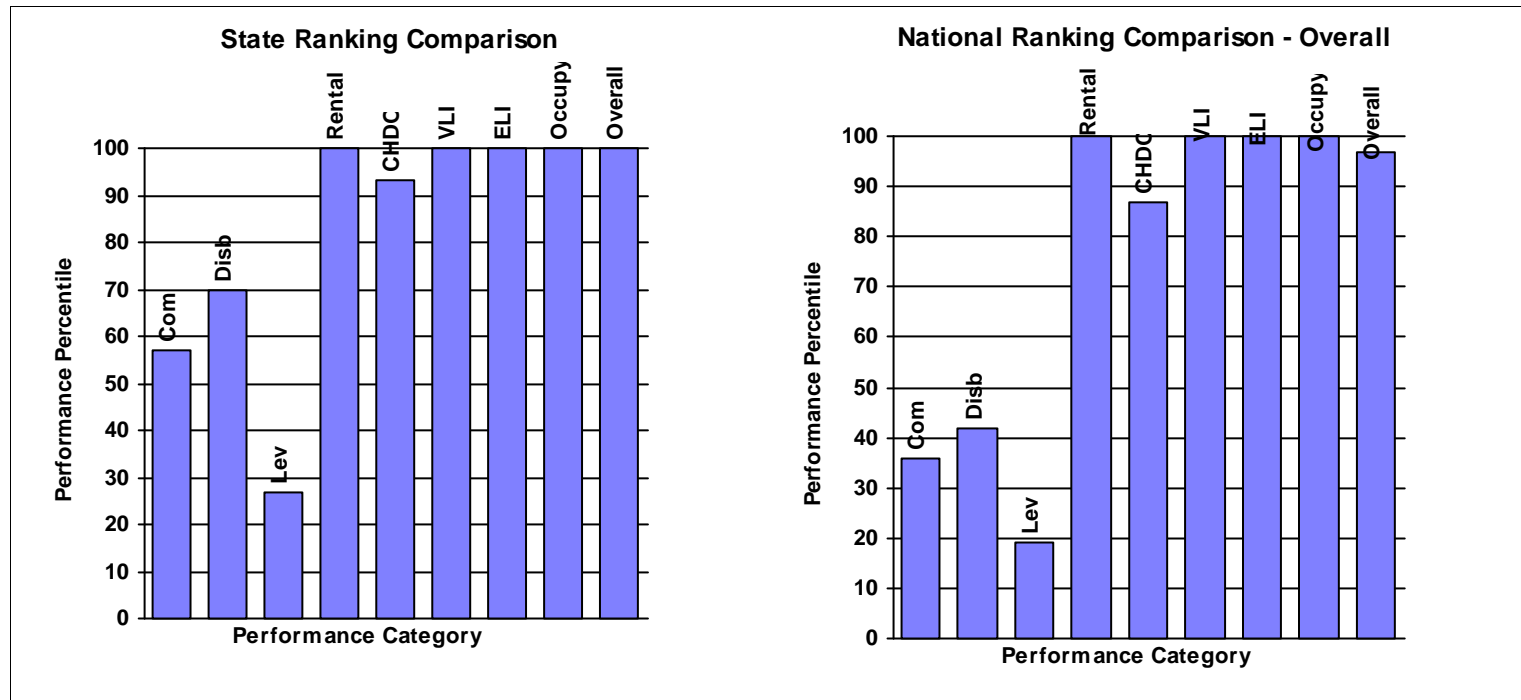
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MANATEE COUNTY

State: FL

PJ's Total HOME Allocation Received: \$3,865,741

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	61.13 %	89.46 %	30	90.67 %	1	1	
% of Funds Disbursed	50.97 %	76.30 %	28	80.33 %	4	2	
Leveraging Ratio for Rental Activities	0	7.31	26	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	74.80 %	28	79.86 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.00 %	54.74 %	14	66.79 %	37	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	72.93 %	28	78.76 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	34.95 %	24	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	94.52 %	28	93.34 %	0	0	
Overall Ranking:				In State:	28 / 30	Nationally: 4 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$16,498		\$24,843	0 Units	0.00 %	
Homebuyer Unit	\$26,637	\$17,770		\$14,028	17 Units	30.40 %	
Homeowner-Rehab Unit	\$43,790	\$26,950		\$19,949	28 Units	50.00 %	
TBRA Unit	\$0	\$3,105		\$3,158	11 Units	19.60 %	

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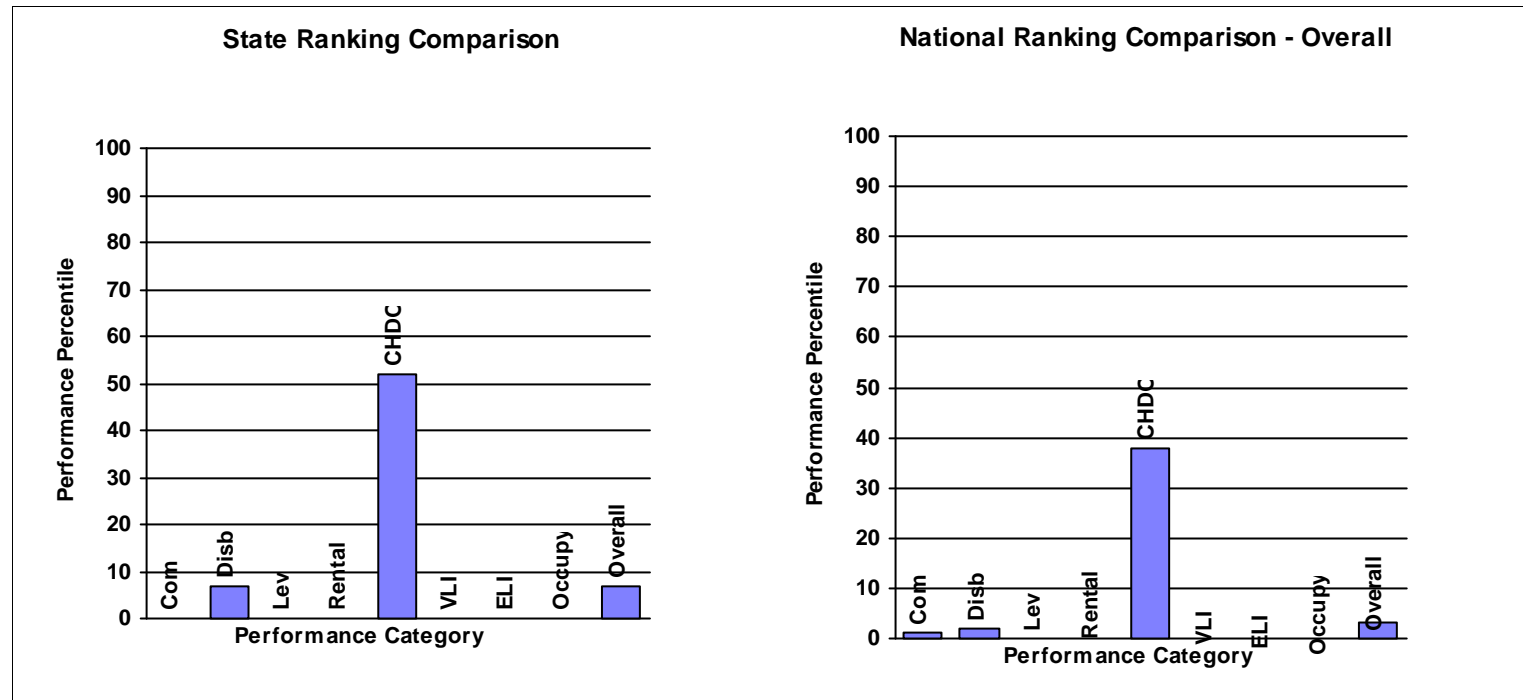
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MIAMI

State: FL

PJ's Total HOME Allocation Received: \$75,391,157

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	A
Program Progress:			PJs in State: <div>30</div>			
% of Funds Committed	<div>97.38</div> %	<div>89.46</div> %	<div>2</div>	<div>90.67</div> %	<div>96</div>	<div>91</div>
% of Funds Disbursed	<div>71.95</div> %	<div>76.30</div> %	<div>23</div>	<div>80.33</div> %	<div>19</div>	<div>16</div>
Leveraging Ratio for Rental Activities	<div>11.05</div>	<div>7.31</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>65.41</div> %	<div>74.80</div> %	<div>20</div>	<div>79.86</div> %	<div>14</div>	<div>13</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>30.95</div> %	<div>54.74</div> %	<div>24</div>	<div>66.79</div> %	<div>14</div>	<div>7</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>69.88</div> %	<div>72.93</div> %	<div>18</div>	<div>78.76</div> %	<div>23</div>	<div>19</div>
% of 0-30% AMI Renters to All Renters***	<div>27.65</div> %	<div>34.95</div> %	<div>16</div>	<div>44.26</div> %	<div>16</div>	<div>22</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>86.54</div> %	<div>94.52</div> %	<div>24</div>	<div>93.34</div> %	<div>14</div>	<div>14</div>
Overall Ranking:			In State: <div>21</div> / <div>30</div>	Nationally: <div>12</div>	<div>15</div>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$18,766</div>	<div>\$16,498</div>		<div>\$24,843</div>	<div>810</div> Units	<div>63.40</div> %
Homebuyer Unit	<div>\$29,623</div>	<div>\$17,770</div>		<div>\$14,028</div>	<div>467</div> Units	<div>36.60</div> %
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$26,950</div>		<div>\$19,949</div>	<div>0</div> Units	<div>0.00</div> %
TBRA Unit	<div>\$0</div>	<div>\$3,105</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

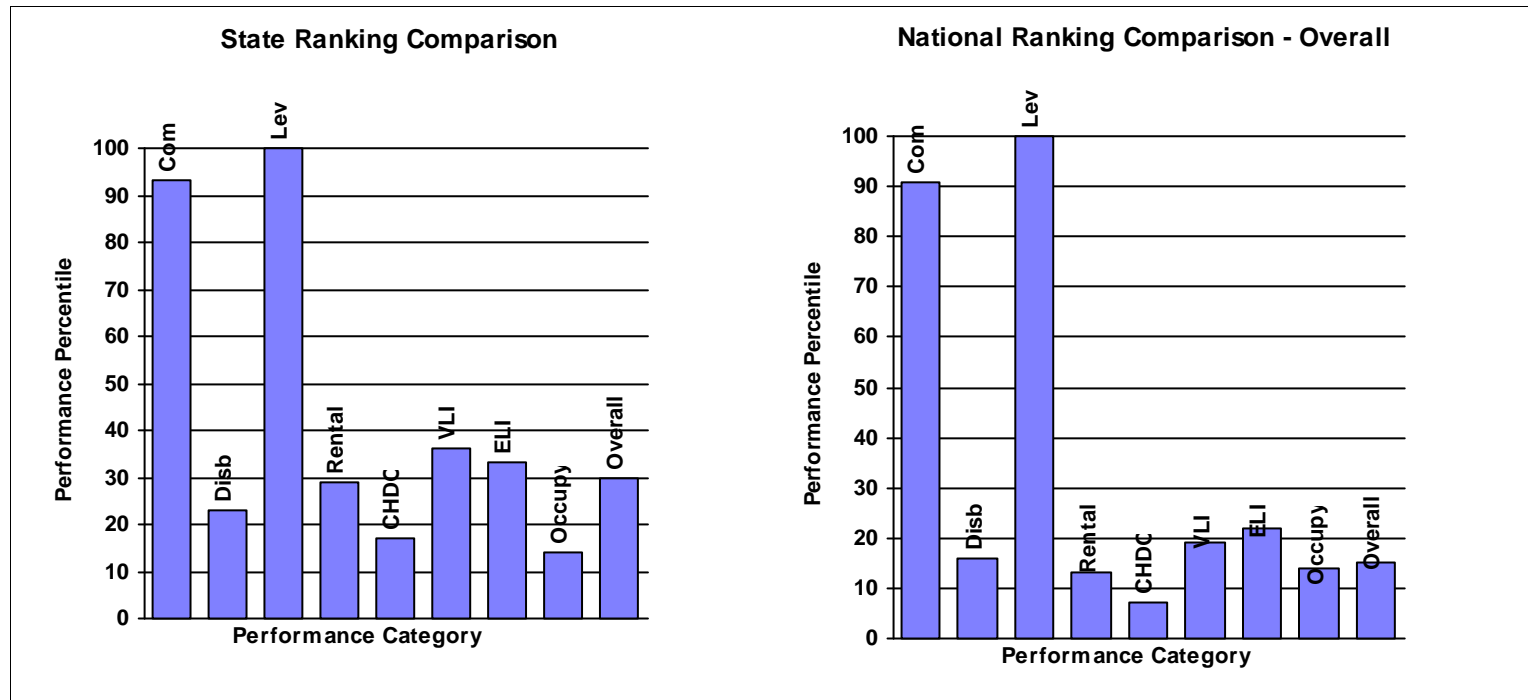
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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MIAMI BEACH State: FL
 PJ's Total HOME Allocation Received: \$21,767,442 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	B	Overall	
				PJs in State:	30			
Program Progress:								
% of Funds Committed	87.99 %	89.46 %	15	90.67 %	31	32		
% of Funds Disbursed	87.15 %	76.30 %	4	80.33 %	75	73		
Leveraging Ratio for Rental Activities	1.31	7.31	18	4.49	18	20		
% of Completed Rental Disbursements to All Rental Commitments***	44.98 %	74.80 %	23	79.86 %	7	6		
% of Completed CHDO Disbursements to All CHDO Reservations***	53.50 %	54.74 %	19	66.79 %	24	24		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	84.29 %	72.93 %	10	78.76 %	56	52		
% of 0-30% AMI Renters to All Renters***	50.71 %	34.95 %	7	44.26 %	64	61		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	99.29 %	94.52 %	15	93.34 %	64	57		
Overall Ranking:				In State:	19 / 30	Nationally:	16	19
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$46,128	\$16,498		\$24,843	140	Units	55.10	%
Homebuyer Unit	\$30,328	\$17,770		\$14,028	112	Units	44.10	%
Homeowner-Rehab Unit	\$3,500	\$26,950		\$19,949	2	Units	0.80	%
TBRA Unit	\$0	\$3,105		\$3,158	0	Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

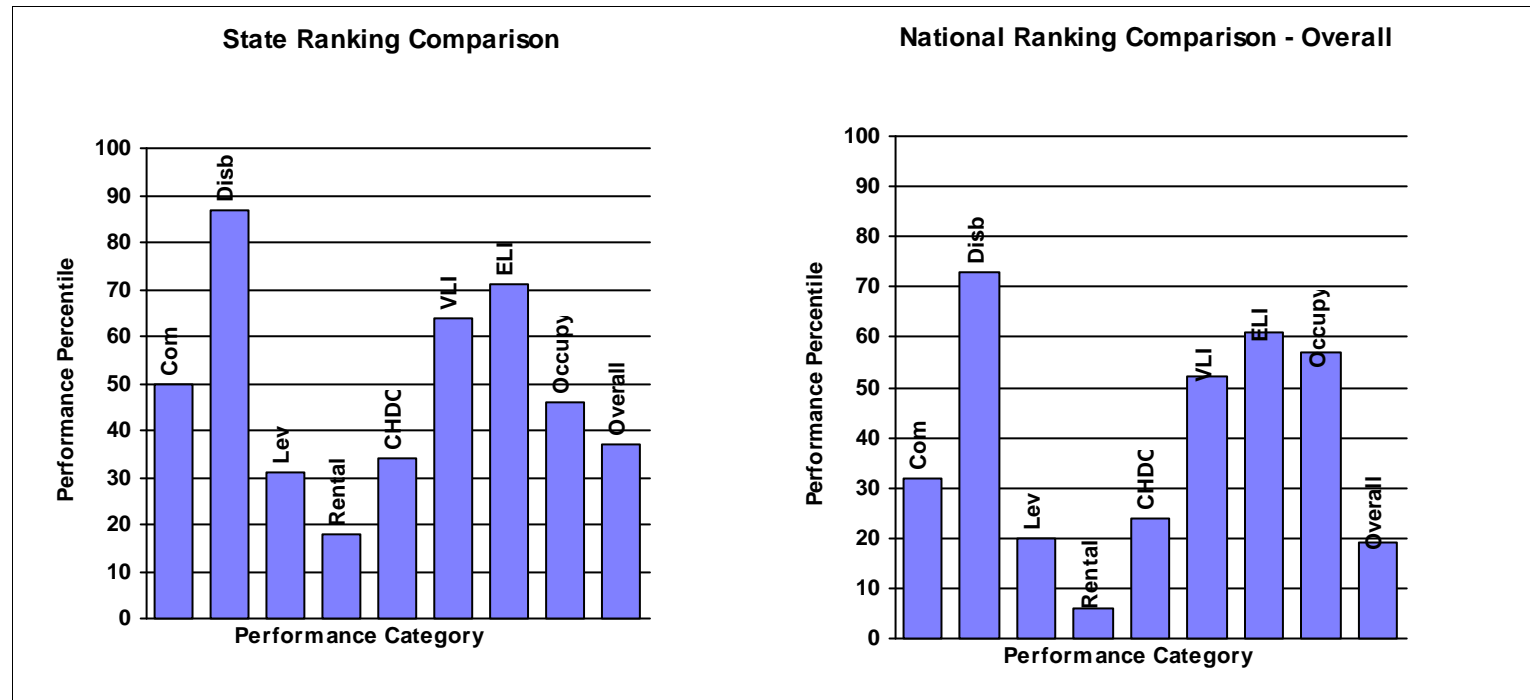
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MIAMI-DADE COUNTY

State: FL

PJ's Total HOME Allocation Received: \$96,416,871

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State:	30			
% of Funds Committed	93.65 %	89.46 %	6	90.67 %	70	71	
% of Funds Disbursed	73.15 %	76.30 %	20	80.33 %	23	19	
Leveraging Ratio for Rental Activities	11.91	7.31	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.78 %	74.80 %	17	79.86 %	35	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.57 %	54.74 %	23	66.79 %	16	9	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.11 %	72.93 %	20	78.76 %	14	12	
% of 0-30% AMI Renters to All Renters***	23.04 %	34.95 %	18	44.26 %	5	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:			In State:	18 / 30	Nationally:	19 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,191	\$16,498		\$24,843	1,827 Units	34.10 %	
Homebuyer Unit	\$43,763	\$17,770		\$14,028	642 Units	12.00 %	
Homeowner-Rehab Unit	\$32,499	\$26,950		\$19,949	6 Units	0.10 %	
TBRA Unit	\$696	\$3,105		\$3,158	2,889 Units	53.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

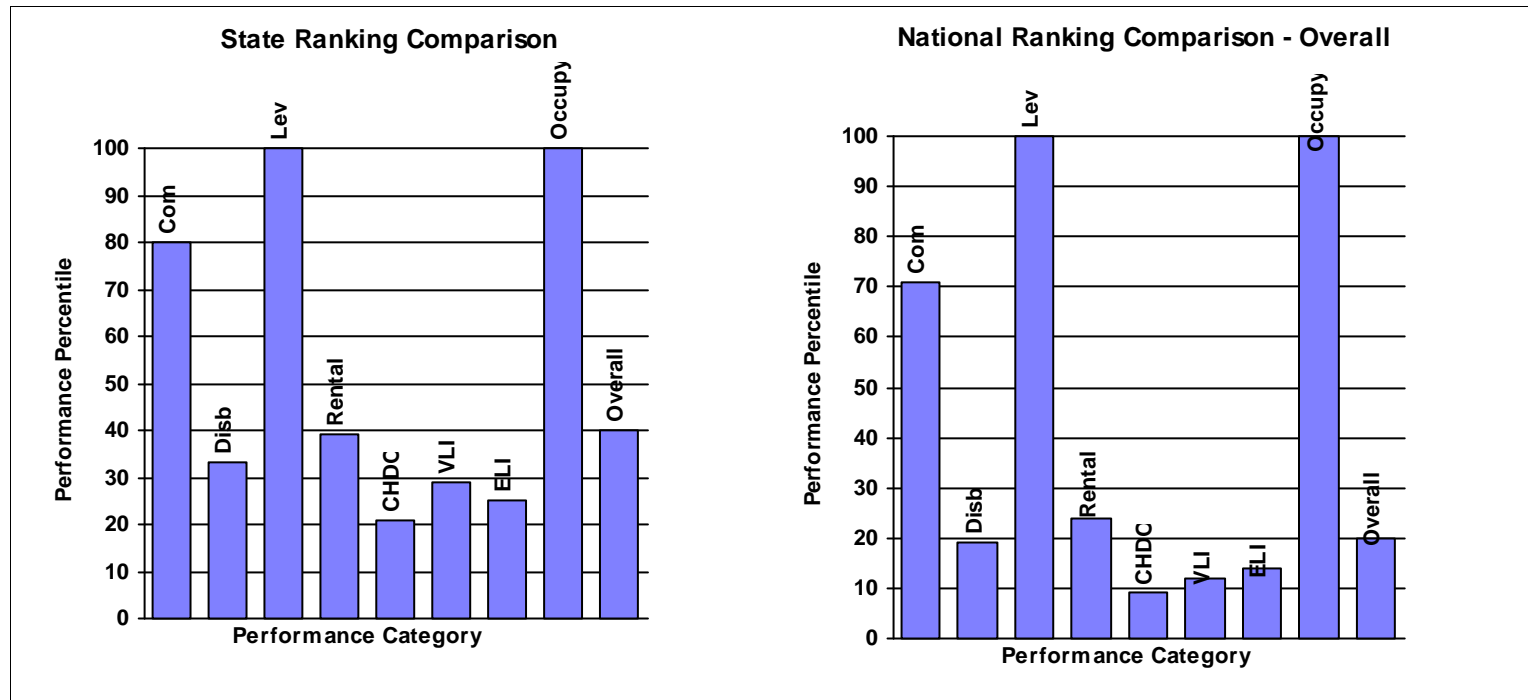
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NORTH MIAMI

State: FL

PJ's Total HOME Allocation Received: \$2,728,986

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:				PJs in State:	30	
% of Funds Committed	80.06 %	89.46 %	25	90.67 %	10	7
% of Funds Disbursed	46.28 %	76.30 %	30	80.33 %	2	1
Leveraging Ratio for Rental Activities	0	7.31	26	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	74.80 %	28	79.86 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	54.74 %	29	66.79 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	72.93 %	28	78.76 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	34.95 %	24	44.26 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	94.52 %	28	93.34 %	0	0
Overall Ranking:			In State:	29 / 30	Nationally:	2 1
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$16,498		\$24,843	0 Units	0.00 %
Homebuyer Unit	\$0	\$17,770		\$14,028	0 Units	0.00 %
Homeowner-Rehab Unit	\$0	\$26,950		\$19,949	0 Units	0.00 %
TBRA Unit	\$1,496	\$3,105		\$3,158	10 Units	100.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

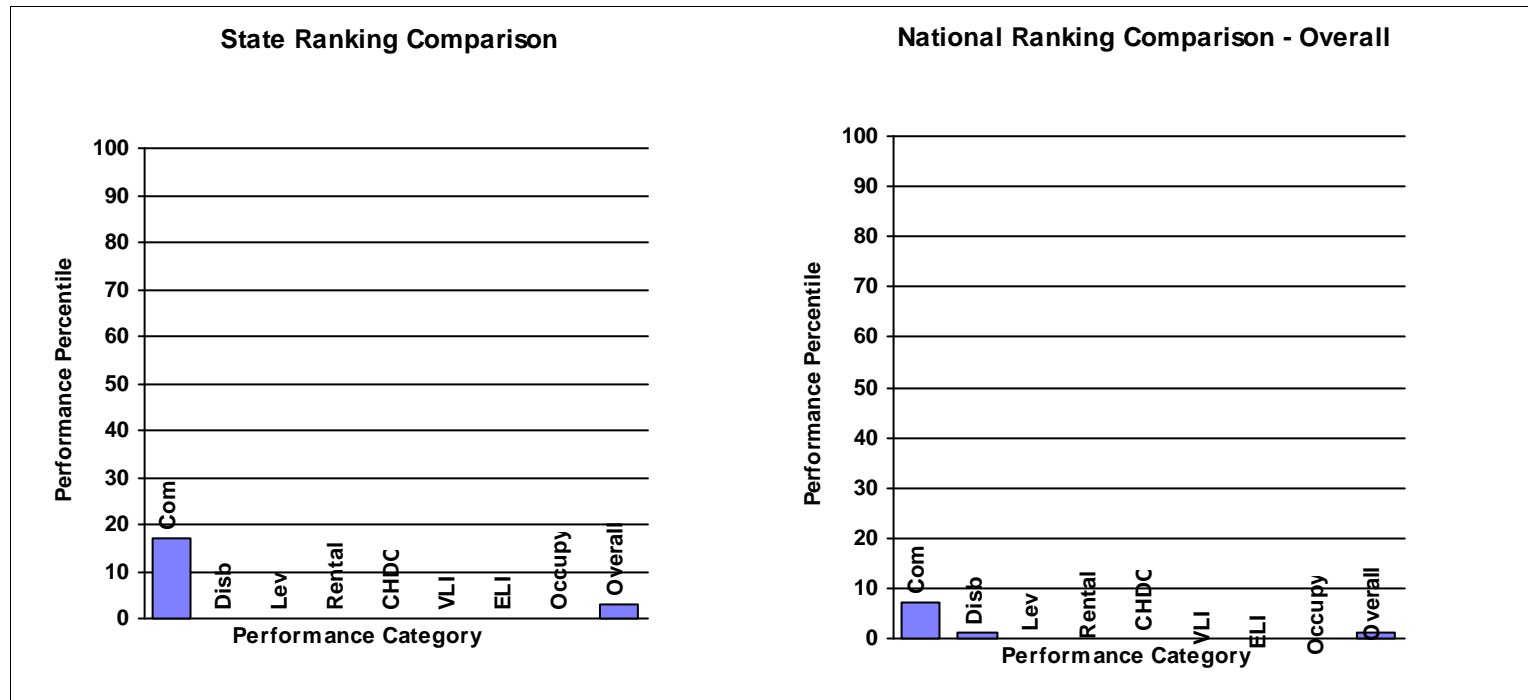
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ORANGE COUNTY

State: FL

PJ's Total HOME Allocation Received: \$29,991,366

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: <div>30</div>			
% of Funds Committed	<div>85.77</div> %	<div>89.46</div> %	<div>18</div>	<div>90.67</div> %	<div>20</div>	<div>22</div>	
% of Funds Disbursed	<div>72.30</div> %	<div>76.30</div> %	<div>22</div>	<div>80.33</div> %	<div>9</div>	<div>17</div>	
Leveraging Ratio for Rental Activities	<div>2.99</div>	<div>7.31</div>	<div>14</div>	<div>4.49</div>	<div>32</div>	<div>38</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>74.80</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>82.44</div> %	<div>54.74</div> %	<div>3</div>	<div>66.79</div> %	<div>79</div>	<div>75</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>52.54</div> %	<div>72.93</div> %	<div>23</div>	<div>78.76</div> %	<div>6</div>	<div>6</div>	
% of 0-30% AMI Renters to All Renters***	<div>15.57</div> %	<div>34.95</div> %	<div>21</div>	<div>44.26</div> %	<div>5</div>	<div>8</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>83.98</div> %	<div>94.52</div> %	<div>26</div>	<div>93.34</div> %	<div>12</div>	<div>10</div>	
Overall Ranking:			In State: <div>13</div> / <div>30</div>	Nationally: <div>28</div>	<div>30</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$11,395</div>	<div>\$16,498</div>		<div>\$24,843</div>	<div>668</div> Units	<div>44.70</div> %	
Homebuyer Unit	<div>\$9,073</div>	<div>\$17,770</div>		<div>\$14,028</div>	<div>47</div> Units	<div>3.10</div> %	
Homeowner-Rehab Unit	<div>\$14,939</div>	<div>\$26,950</div>		<div>\$19,949</div>	<div>266</div> Units	<div>17.80</div> %	
TBRA Unit	<div>\$14,782</div>	<div>\$3,105</div>		<div>\$3,158</div>	<div>512</div> Units	<div>34.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

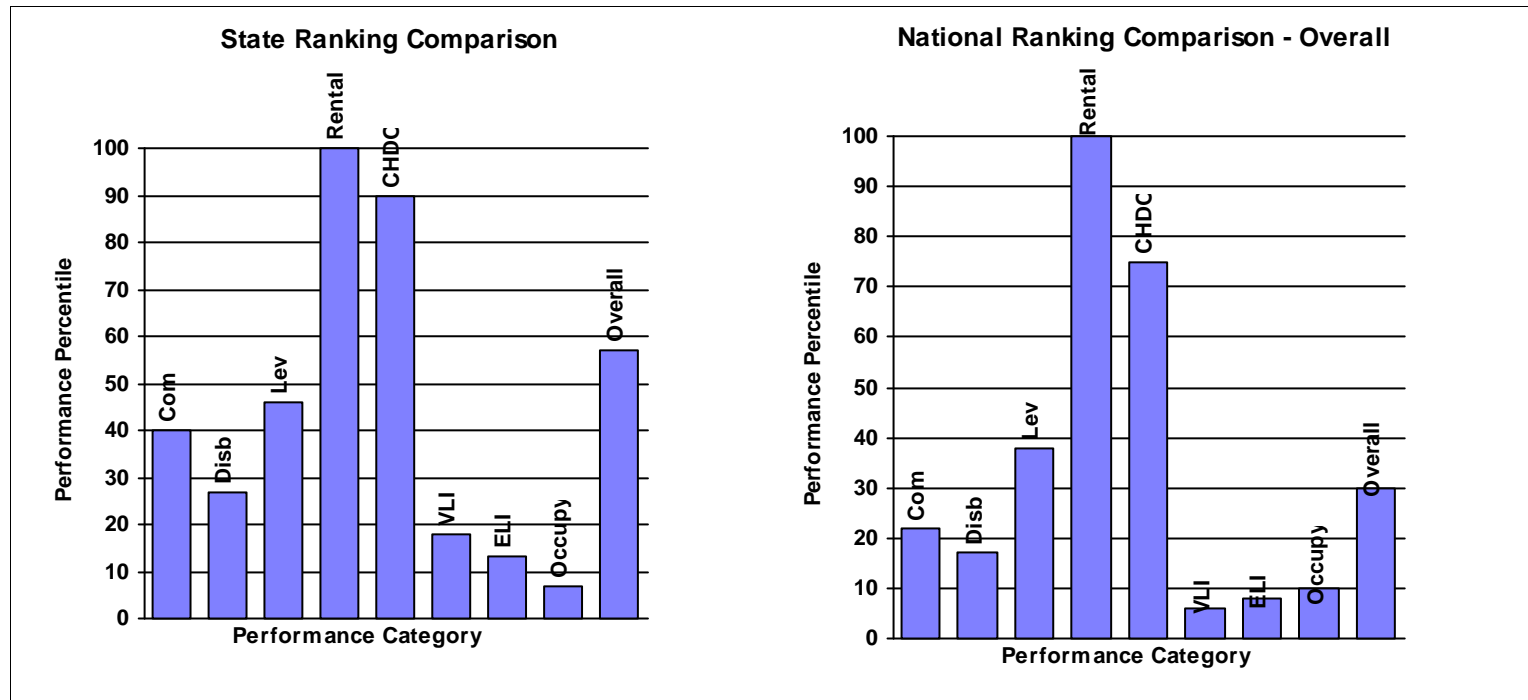
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ORLANDO State: FL
 PJ's Total HOME Allocation Received: \$19,224,964 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	87.83 %	89.46 %	16	90.67 %	29	31	
% of Funds Disbursed	80.39 %	76.30 %	10	80.33 %	37	40	
Leveraging Ratio for Rental Activities	6.84	7.31	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.80 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	54.74 %	1	66.79 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.64 %	72.93 %	14	78.76 %	33	31	
% of 0-30% AMI Renters to All Renters***	40.91 %	34.95 %	12	44.26 %	42	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:			In State:	3 / 30	Nationally:	90 89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,268	\$16,498		\$24,843	792 Units	74.20 %	
Homebuyer Unit	\$11,586	\$17,770		\$14,028	212 Units	19.90 %	
Homeowner-Rehab Unit	\$49,334	\$26,950		\$19,949	64 Units	6.00 %	
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

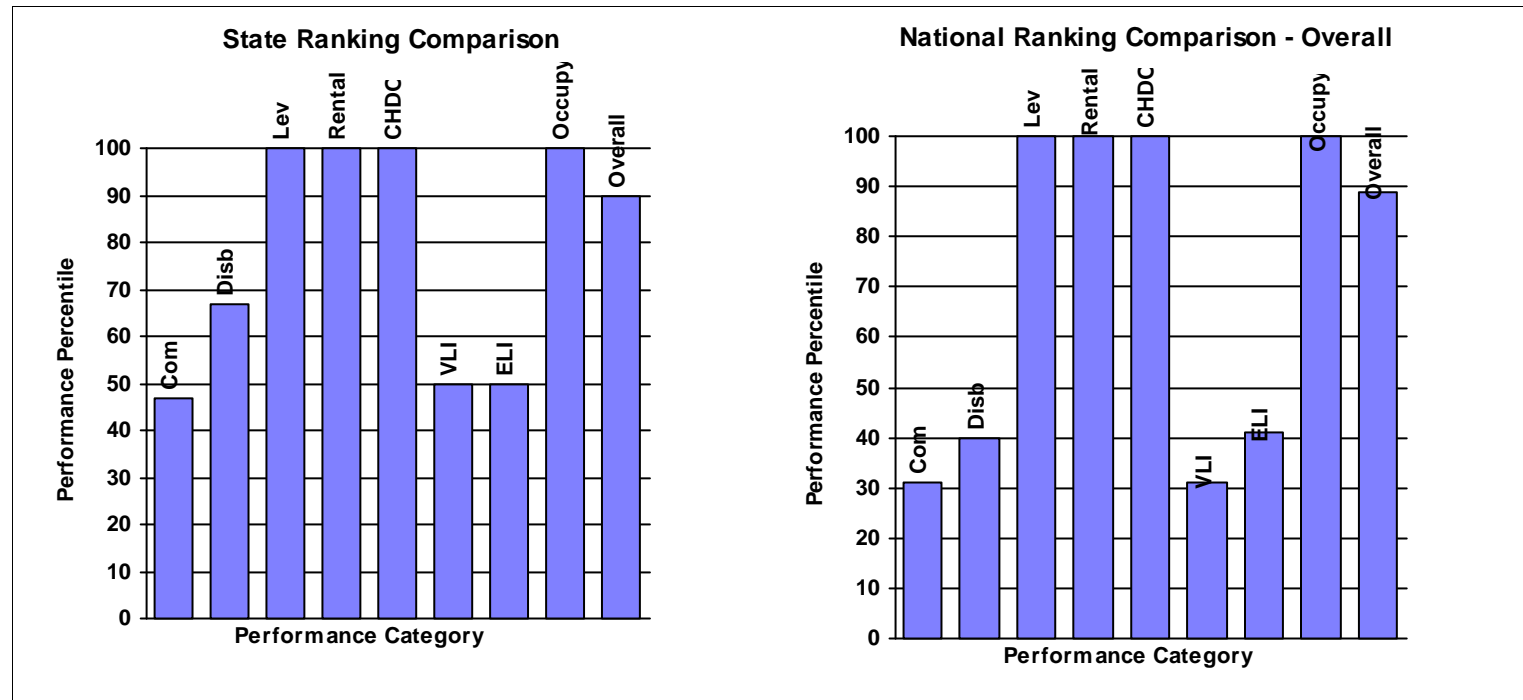
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PALM BEACH COUNTY CONSORTIUM

State: FL

PJ's Total HOME Allocation Received: \$36,236,478

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>30</div>				
% of Funds Committed	<div>82.25</div> %	<div>89.46</div> %	<div>23</div>	<div>90.67</div> %	<div>8</div>	<div>11</div>	
% of Funds Disbursed	<div>73.85</div> %	<div>76.30</div> %	<div>19</div>	<div>80.33</div> %	<div>12</div>	<div>20</div>	
Leveraging Ratio for Rental Activities	<div>15.27</div>	<div>7.31</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>20.43</div> %	<div>74.80</div> %	<div>26</div>	<div>79.86</div> %	<div>3</div>	<div>2</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>56.36</div> %	<div>54.74</div> %	<div>18</div>	<div>66.79</div> %	<div>27</div>	<div>27</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>72.55</div> %	<div>72.93</div> %	<div>17</div>	<div>78.76</div> %	<div>27</div>	<div>24</div>	
% of 0-30% AMI Renters to All Renters***	<div>37.25</div> %	<div>34.95</div> %	<div>14</div>	<div>44.26</div> %	<div>36</div>	<div>34</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>84.31</div> %	<div>94.52</div> %	<div>25</div>	<div>93.34</div> %	<div>13</div>	<div>11</div>	
Overall Ranking:			In State: <div>23</div> / <div>30</div>		Nationally: <div>8</div> <div>12</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,575</div>	<div>\$16,498</div>		<div>\$24,843</div>	<div>51</div> Units	<div>5.20</div> %	
Homebuyer Unit	<div>\$20,206</div>	<div>\$17,770</div>		<div>\$14,028</div>	<div>892</div> Units	<div>90.80</div> %	
Homeowner-Rehab Unit	<div>\$11,163</div>	<div>\$26,950</div>		<div>\$19,949</div>	<div>39</div> Units	<div>4.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,105</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

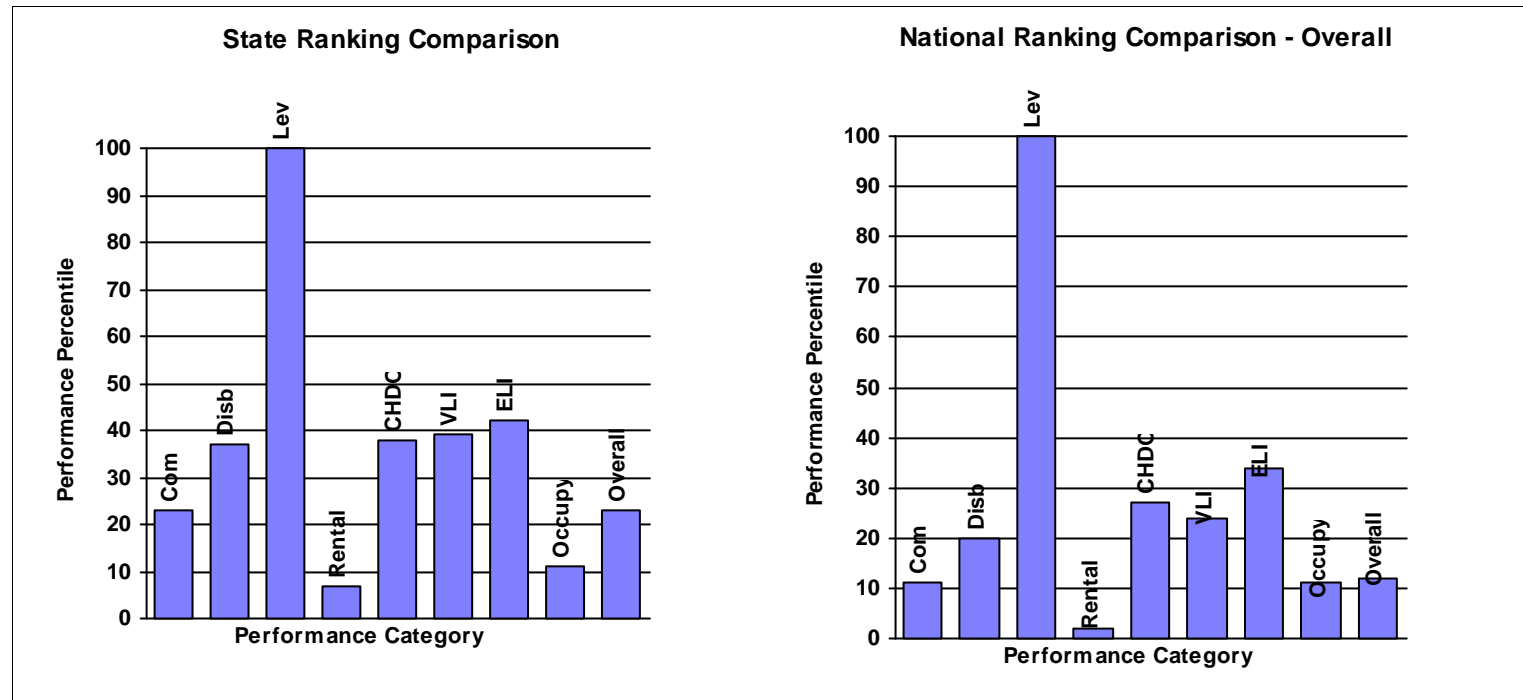
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PASCO COUNTY

State: FL

PJ's Total HOME Allocation Received: \$14,398,297

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	98.82 %	89.46 %	1	90.67 %	95	95	
% of Funds Disbursed	93.33 %	76.30 %	1	80.33 %	93	95	
Leveraging Ratio for Rental Activities	1.39	7.31	17	4.49	26	21	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.80 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.62 %	54.74 %	8	66.79 %	57	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.69 %	72.93 %	8	78.76 %	61	69	
% of 0-30% AMI Renters to All Renters***	80.41 %	34.95 %	3	44.26 %	89	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.88 %	94.52 %	18	93.34 %	31	36	
Overall Ranking:			In State:	4 / 30	Nationally:	86 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,430	\$16,498		\$24,843	97 Units	19.10 %	
Homebuyer Unit	\$63,192	\$17,770		\$14,028	106 Units	20.80 %	
Homeowner-Rehab Unit	\$32,256	\$26,950		\$19,949	270 Units	53.00 %	
TBRA Unit	\$5,000	\$3,105		\$3,158	36 Units	7.10 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

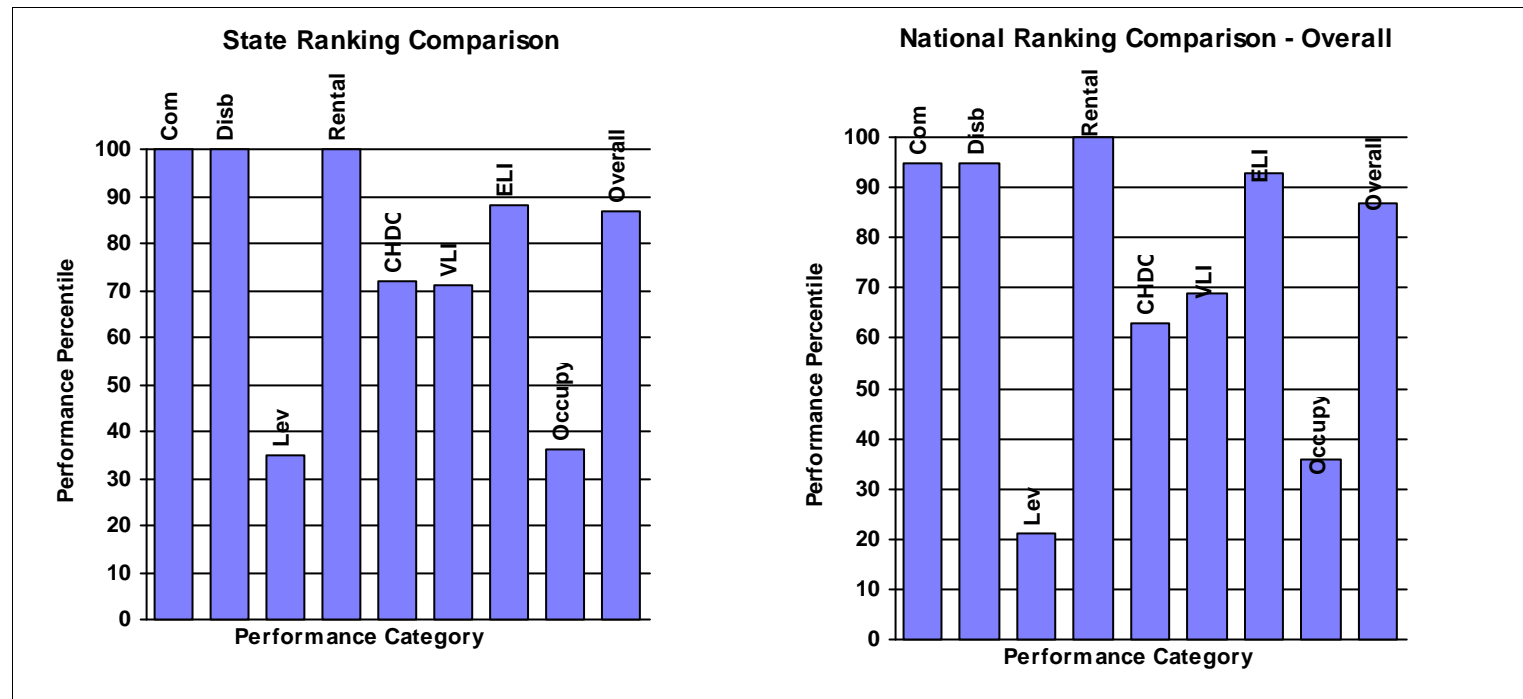
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PINELLAS COUNTY CONSORTIUM

State: FL

PJ's Total HOME Allocation Received: \$26,718,542

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 30			
% of Funds Committed	81.81 %	89.46 %	24	90.67 %	8	10	
% of Funds Disbursed	80.22 %	76.30 %	11	80.33 %	35	38	
Leveraging Ratio for Rental Activities	5.27	7.31	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.80 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.82 %	54.74 %	7	66.79 %	68	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.65 %	72.93 %	12	78.76 %	52	47	
% of 0-30% AMI Renters to All Renters***	22.54 %	34.95 %	19	44.26 %	12	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.86 %	94.52 %	13	93.34 %	72	63	
Overall Ranking:				In State: 7 / 30	Nationally: 60	60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,031	\$16,498		\$24,843	732 Units	50.00 %	
Homebuyer Unit	\$11,903	\$17,770		\$14,028	619 Units	42.30 %	
Homeowner-Rehab Unit	\$26,190	\$26,950		\$19,949	112 Units	7.70 %	
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

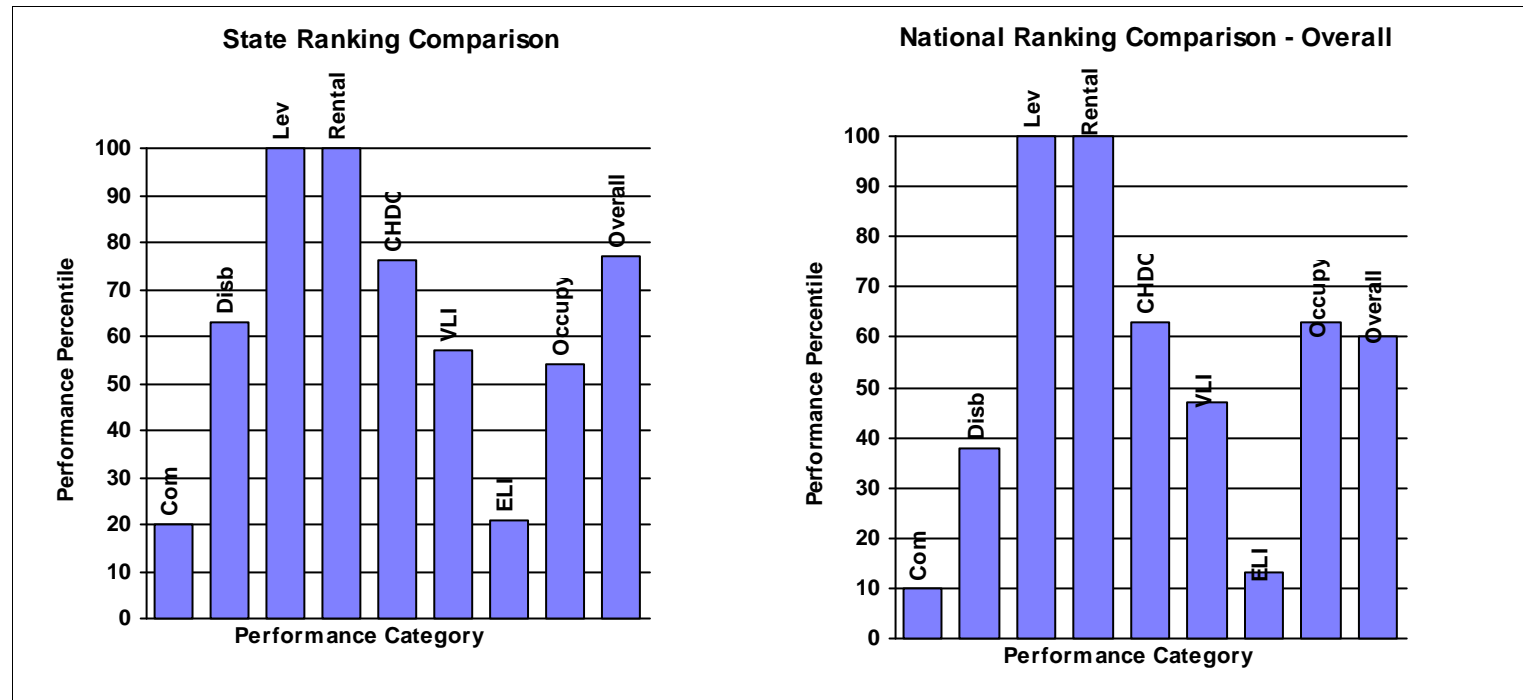
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): POLK COUNTY

State: FL

PJ's Total HOME Allocation Received: \$18,342,029

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 30				
% of Funds Committed	91.26 %	89.46 %	10	90.67 %	57	53	
% of Funds Disbursed	83.68 %	76.30 %	7	80.33 %	57	55	
Leveraging Ratio for Rental Activities	1.78	7.31	15	4.49	23	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.80 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.73 %	54.74 %	9	66.79 %	61	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	72.93 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	90.00 %	34.95 %	2	44.26 %	99	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.33 %	94.52 %	17	93.34 %	51	48	
Overall Ranking:			In State:	2 / 30	Nationally:	92	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,243	\$16,498		\$24,843	60 Units	11.30 %	
Homebuyer Unit	\$21,237	\$17,770		\$14,028	184 Units	34.60 %	
Homeowner-Rehab Unit	\$52,730	\$26,950		\$19,949	157 Units	29.50 %	
TBRA Unit	\$6,718	\$3,105		\$3,158	131 Units	24.60 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

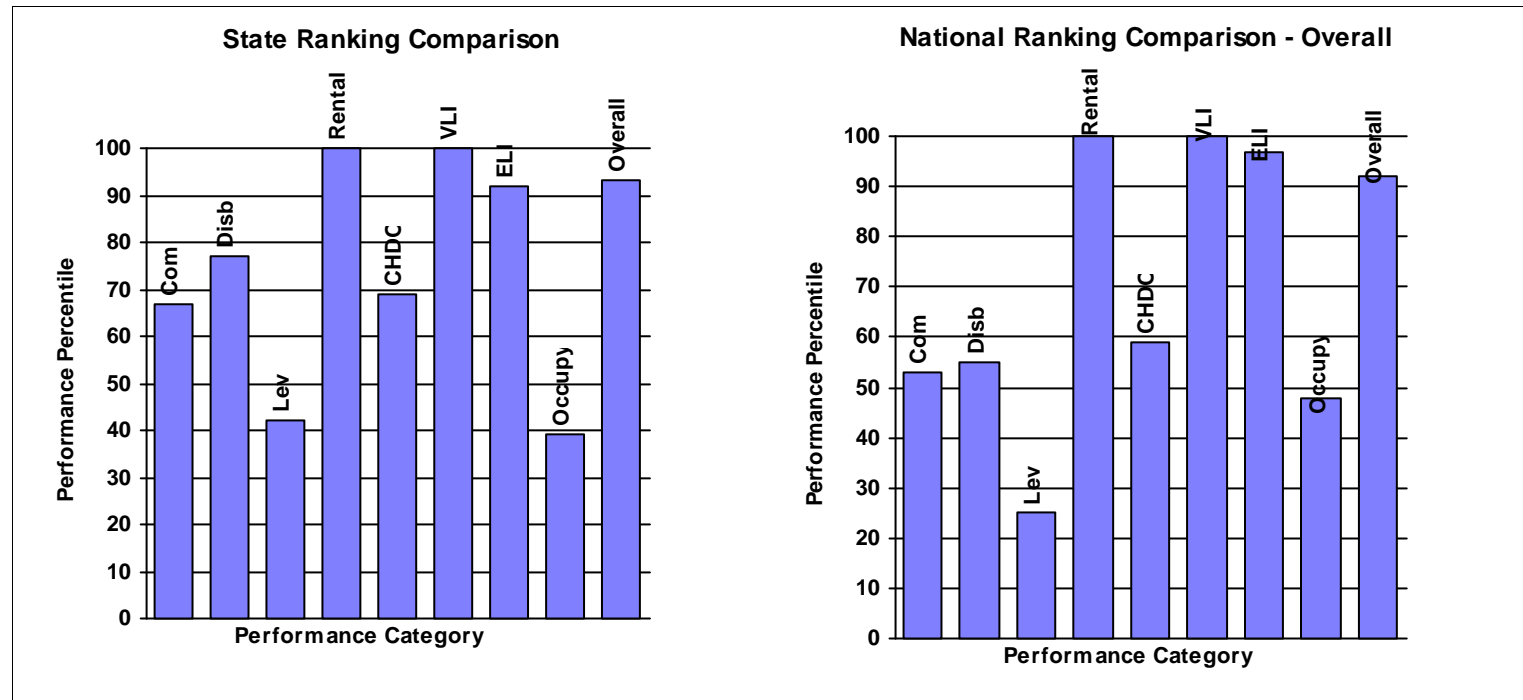
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): POMPANO BEACH

State: FL

PJ's Total HOME Allocation Received: \$4,984,810

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	88.40 %	89.46 %	14	90.67 %	34	34	
% of Funds Disbursed	74.51 %	76.30 %	18	80.33 %	26	22	
Leveraging Ratio for Rental Activities	0	7.31	26	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	12.30 %	74.80 %	27	79.86 %	1	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	5.54 %	54.74 %	28	66.79 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	25.00 %	72.93 %	27	78.76 %	2	1	
% of 0-30% AMI Renters to All Renters***	0.00 %	34.95 %	24	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:			In State:	27 / 30	Nationally:	6 4	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,125	\$16,498		\$24,843	4 Units	9.80 %	
Homebuyer Unit	\$2,173	\$17,770		\$14,028	26 Units	63.40 %	
Homeowner-Rehab Unit	\$5,500	\$26,950		\$19,949	11 Units	26.80 %	
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

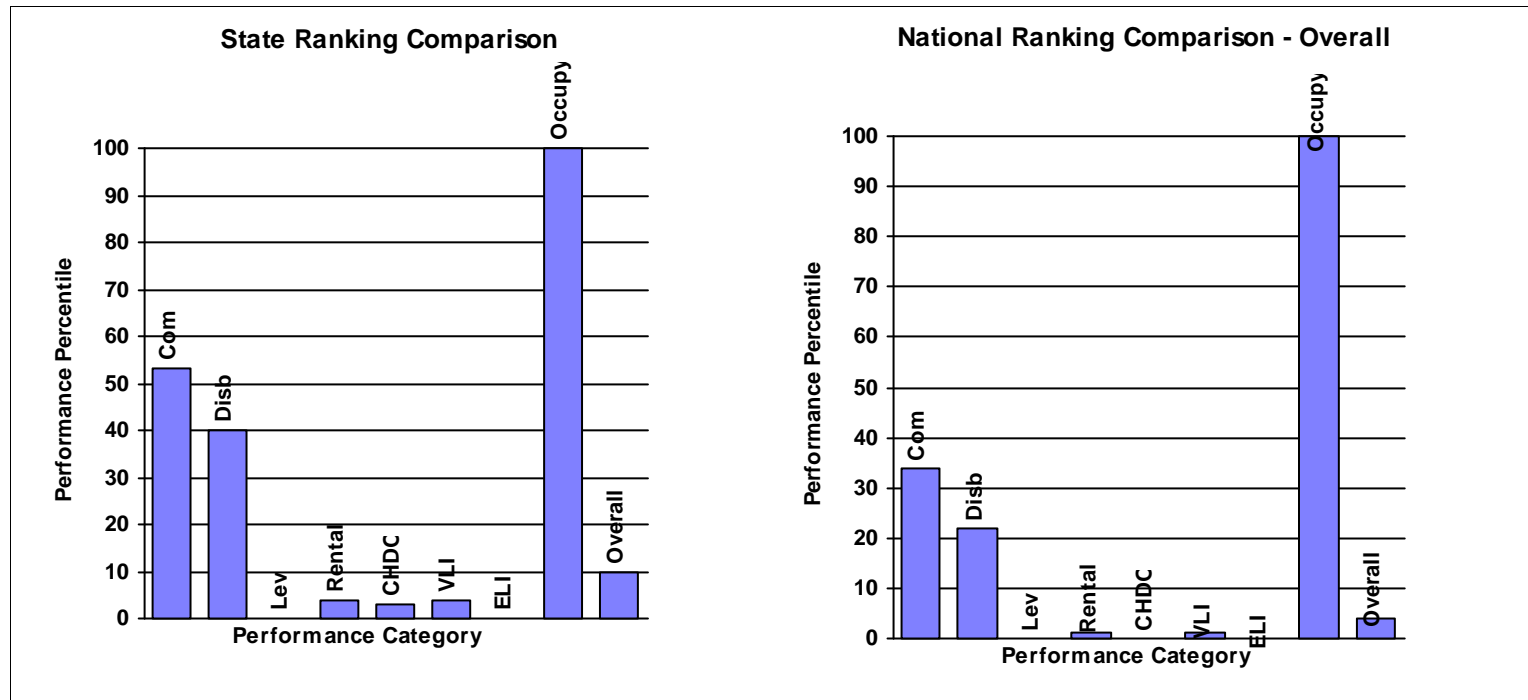
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SEMINOLE COUNTY

State: FL

PJ's Total HOME Allocation Received: \$6,190,085

PJ's Size Grouping*: B

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	74.09 %	89.46 %	28	90.67 %	2	3	
% of Funds Disbursed	46.30 %	76.30 %	29	80.33 %	0	1	
Leveraging Ratio for Rental Activities	1.1	7.31	20	4.49	16	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.80 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	10.21 %	54.74 %	27	66.79 %	0	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	72.93 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	34.95 %	24	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:				In State:	24 / 30	Nationally:	
					6	8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$57,017	\$16,498		\$24,843	8 Units	4.30 %	
Homebuyer Unit	\$9,830	\$17,770		\$14,028	19 Units	10.20 %	
Homeowner-Rehab Unit	\$0	\$26,950		\$19,949	0 Units	0.00 %	
TBRA Unit	\$6,112	\$3,105		\$3,158	159 Units	85.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

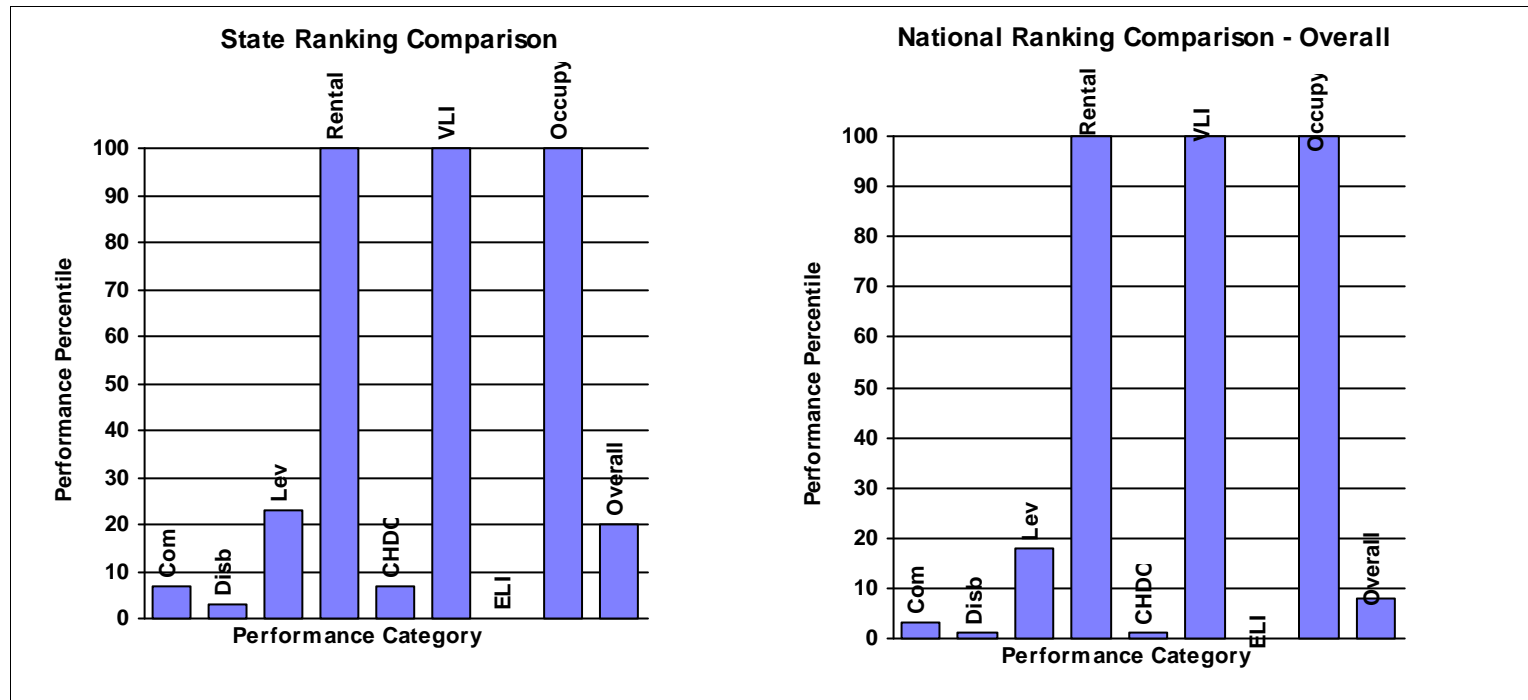
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ST. PETERSBURG

State: FL

PJ's Total HOME Allocation Received: \$22,121,384

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	82.96 %	89.46 %	21	90.67 %	10	13	
% of Funds Disbursed	75.99 %	76.30 %	17	80.33 %	21	26	
Leveraging Ratio for Rental Activities	9.85	7.31	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	53.24 %	74.80 %	22	79.86 %	9	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.45 %	54.74 %	20	66.79 %	15	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.70 %	72.93 %	5	78.76 %	86	82	
% of 0-30% AMI Renters to All Renters***	77.19 %	34.95 %	4	44.26 %	95	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.50 %	94.52 %	14	93.34 %	66	59	
Overall Ranking:			In State:	9 / 30	Nationally:	42 / 45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,571	\$16,498		\$24,843	605 Units	47.80 %	
Homebuyer Unit	\$16,786	\$17,770		\$14,028	309 Units	24.40 %	
Homeowner-Rehab Unit	\$15,224	\$26,950		\$19,949	259 Units	20.50 %	
TBRA Unit	\$8,074	\$3,105		\$3,158	92 Units	7.30 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

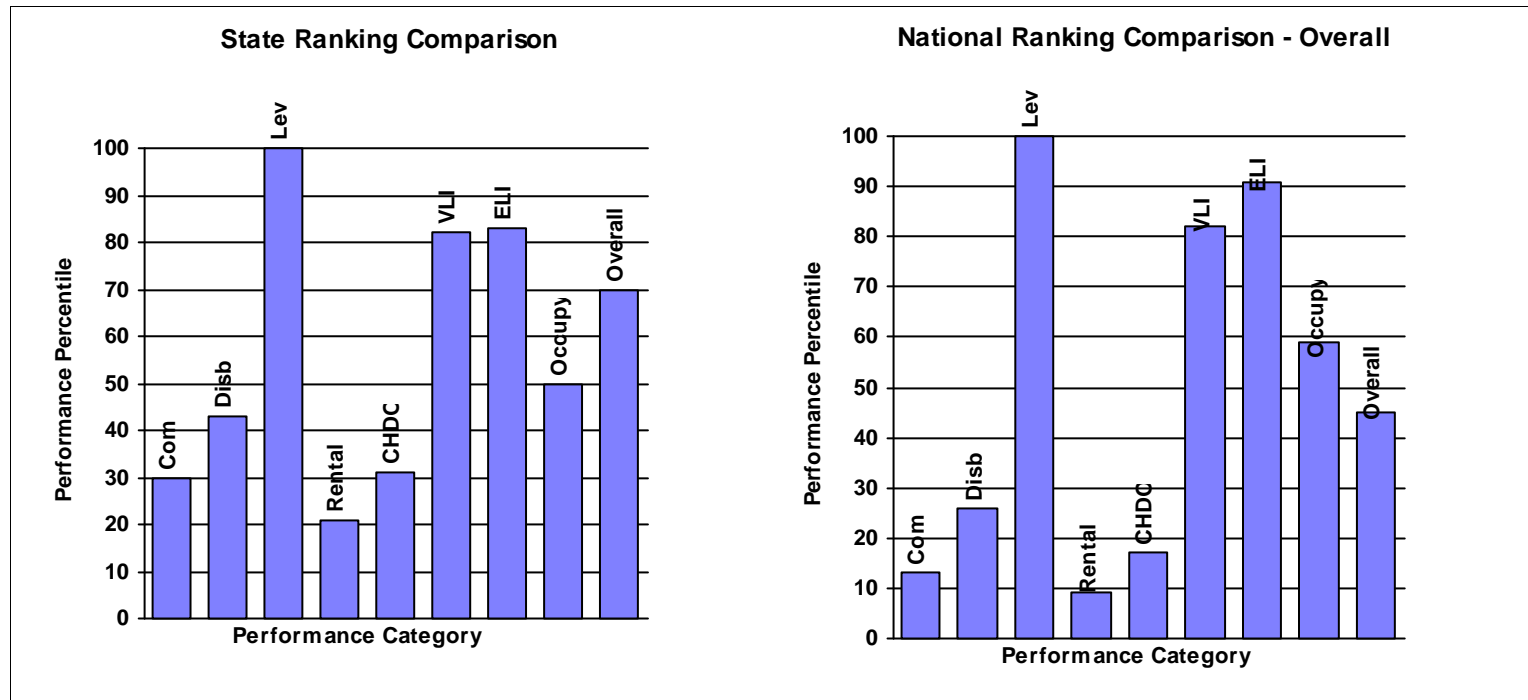
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TALLAHASSEE State: FL
 PJ's Total HOME Allocation Received: \$14,980,502 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	96.05 %	89.46 %	5	90.67 %	89	86	
% of Funds Disbursed	83.98 %	76.30 %	6	80.33 %	57	56	
Leveraging Ratio for Rental Activities	15.44	7.31	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.80 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.27 %	54.74 %	11	66.79 %	47	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.63 %	72.93 %	19	78.76 %	13	14	
% of 0-30% AMI Renters to All Renters***	49.59 %	34.95 %	8	44.26 %	61	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.19 %	94.52 %	16	93.34 %	63	56	
Overall Ranking:			In State:	5 / 30	Nationally:	77 76	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,329	\$16,498		\$24,843	246 Units	23.50 %	
Homebuyer Unit	\$7,987	\$17,770		\$14,028	558 Units	53.20 %	
Homeowner-Rehab Unit	\$20,076	\$26,950		\$19,949	245 Units	23.40 %	
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

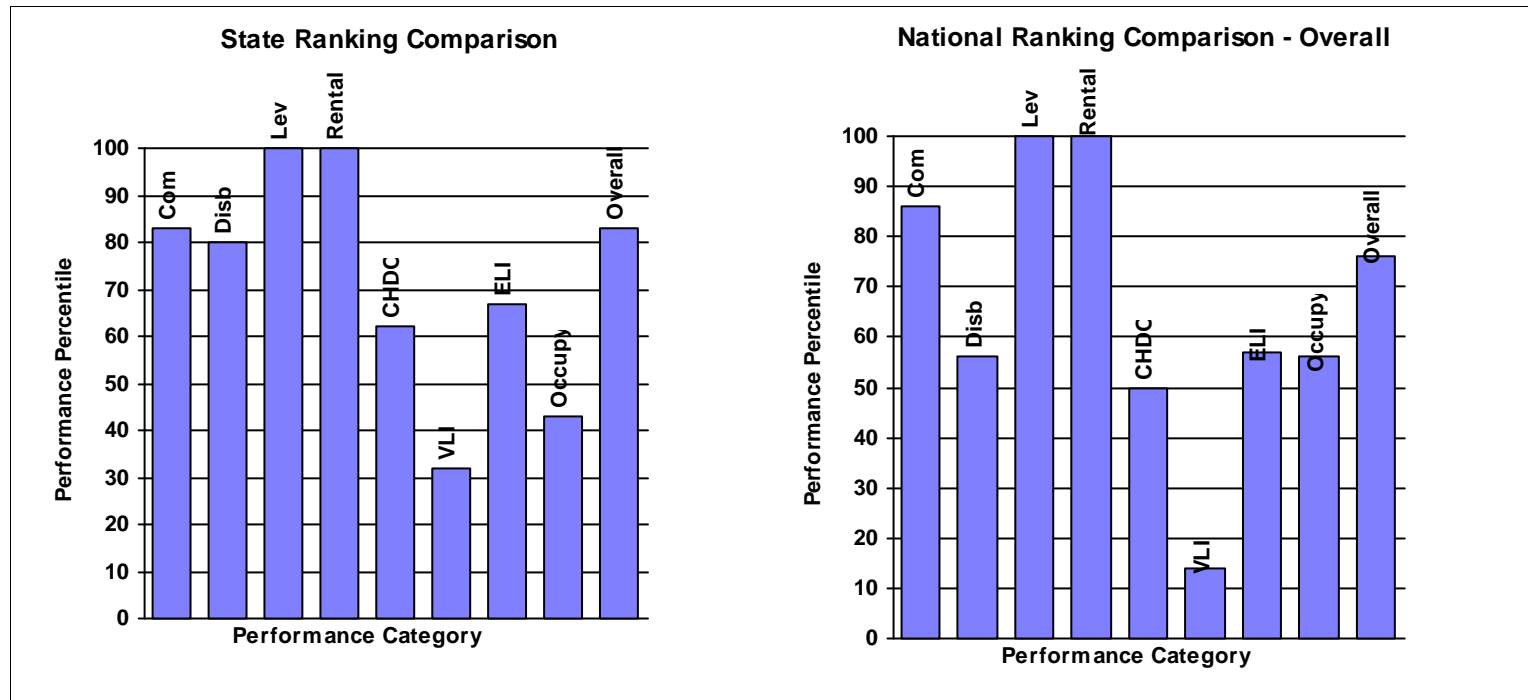
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TAMPA

State: FL

PJ's Total HOME Allocation Received: \$32,850,700

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	83.57 %	89.46 %	20	90.67 %	11	14	
% of Funds Disbursed	76.74 %	76.30 %	15	80.33 %	24	27	
Leveraging Ratio for Rental Activities	0.87	7.31	21	4.49	15	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.80 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.55 %	54.74 %	16	66.79 %	29	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	31.82 %	72.93 %	26	78.76 %	3	2	
% of 0-30% AMI Renters to All Renters***	0.00 %	34.95 %	24	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.52 %	1	93.34 %	100	100	
Overall Ranking:				In State:	22 / 30	Nationally:	9 12
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,429	\$16,498		\$24,843	22 Units	2.70 %	
Homebuyer Unit	\$35,381	\$17,770		\$14,028	670 Units	81.10 %	
Homeowner-Rehab Unit	\$17,534	\$26,950		\$19,949	134 Units	16.20 %	
TBRA Unit	\$0	\$3,105		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

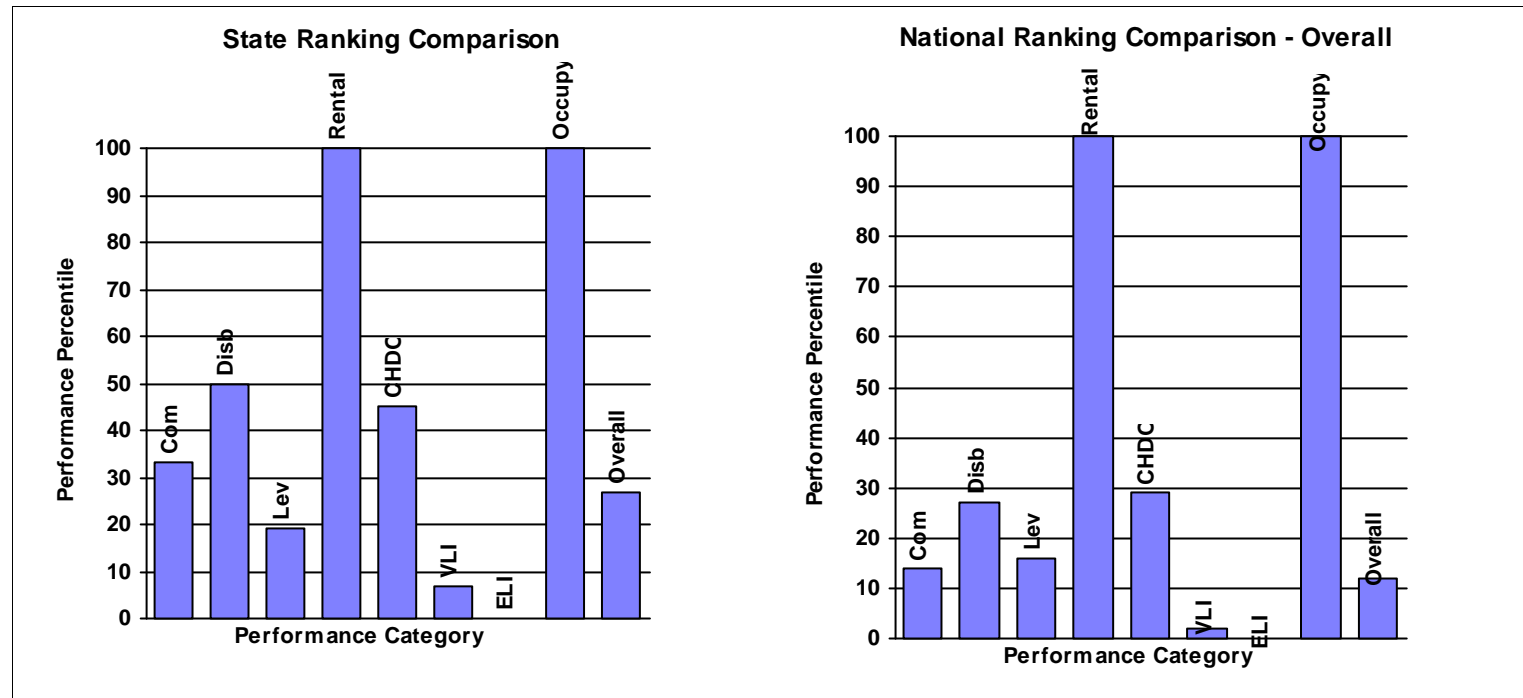
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): VOLUSIA COUNTY CONSORTIUM

State: FL

PJ's Total HOME Allocation Received: \$24,592,286

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	96.17 %	89.46 %	4	90.67 %	82	86	
% of Funds Disbursed	93.07 %	76.30 %	2	80.33 %	92	94	
Leveraging Ratio for Rental Activities	0.4	7.31	23	4.49	10	9	
% of Completed Rental Disbursements to All Rental Commitments***	85.17 %	74.80 %	16	79.86 %	27	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.11 %	54.74 %	6	66.79 %	61	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.96 %	72.93 %	16	78.76 %	24	27	
% of 0-30% AMI Renters to All Renters***	16.67 %	34.95 %	20	44.26 %	11	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.79 %	94.52 %	20	93.34 %	29	31	
Overall Ranking:			In State:	16 / 30	Nationally:	26 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,484	\$16,498		\$24,843	192 Units	12.60 %	
Homebuyer Unit	\$12,089	\$17,770		\$14,028	473 Units	31.10 %	
Homeowner-Rehab Unit	\$27,380	\$26,950		\$19,949	214 Units	14.10 %	
TBRA Unit	\$4,848	\$3,105		\$3,158	644 Units	42.30 %	

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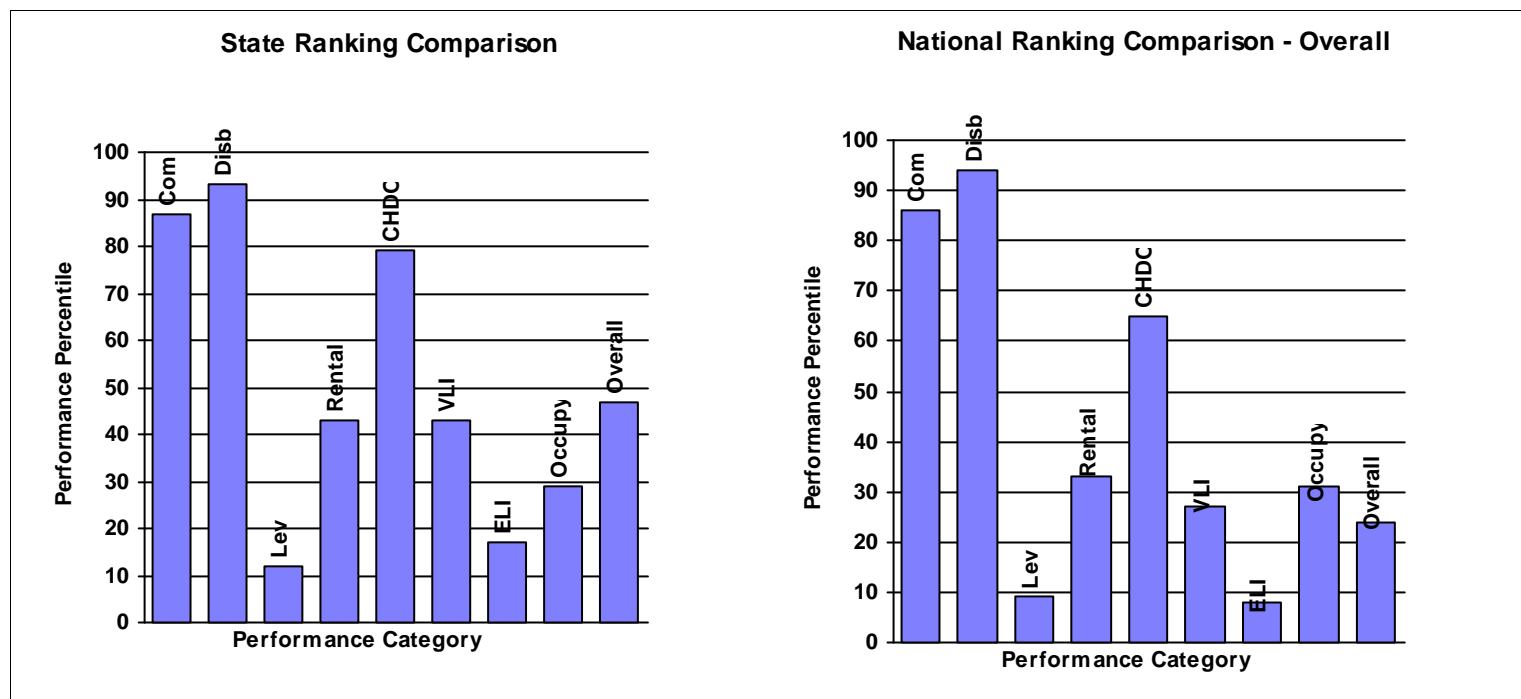
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): WEST PALM BEACH

State: FL

PJ's Total HOME Allocation Received: \$8,680,273

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:			PJs in State: <div>30</div>			
% of Funds Committed	<div>87.52</div> %	<div>89.46</div> %	<div>17</div>	<div>90.67</div> %	<div>31</div>	<div>29</div>
% of Funds Disbursed	<div>79.27</div> %	<div>76.30</div> %	<div>13</div>	<div>80.33</div> %	<div>35</div>	<div>34</div>
Leveraging Ratio for Rental Activities	<div>10.83</div>	<div>7.31</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>44.04</div> %	<div>74.80</div> %	<div>24</div>	<div>79.86</div> %	<div>6</div>	<div>6</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>70.53</div> %	<div>54.74</div> %	<div>12</div>	<div>66.79</div> %	<div>47</div>	<div>48</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>93.10</div> %	<div>72.93</div> %	<div>6</div>	<div>78.76</div> %	<div>70</div>	<div>77</div>
% of 0-30% AMI Renters to All Renters***	<div>70.69</div> %	<div>34.95</div> %	<div>5</div>	<div>44.26</div> %	<div>80</div>	<div>87</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>91.38</div> %	<div>94.52</div> %	<div>21</div>	<div>93.34</div> %	<div>20</div>	<div>23</div>
Overall Ranking:			In State: <div>8</div> / <div>30</div>	Nationally: <div>48</div>	<div>47</div>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$11,831</div>	<div>\$16,498</div>		<div>\$24,843</div>	<div>58</div> Units	<div>20.70</div> %
Homebuyer Unit	<div>\$28,004</div>	<div>\$17,770</div>		<div>\$14,028</div>	<div>183</div> Units	<div>65.40</div> %
Homeowner-Rehab Unit	<div>\$14,415</div>	<div>\$26,950</div>		<div>\$19,949</div>	<div>39</div> Units	<div>13.90</div> %
TBRA Unit	<div>\$0</div>	<div>\$3,105</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

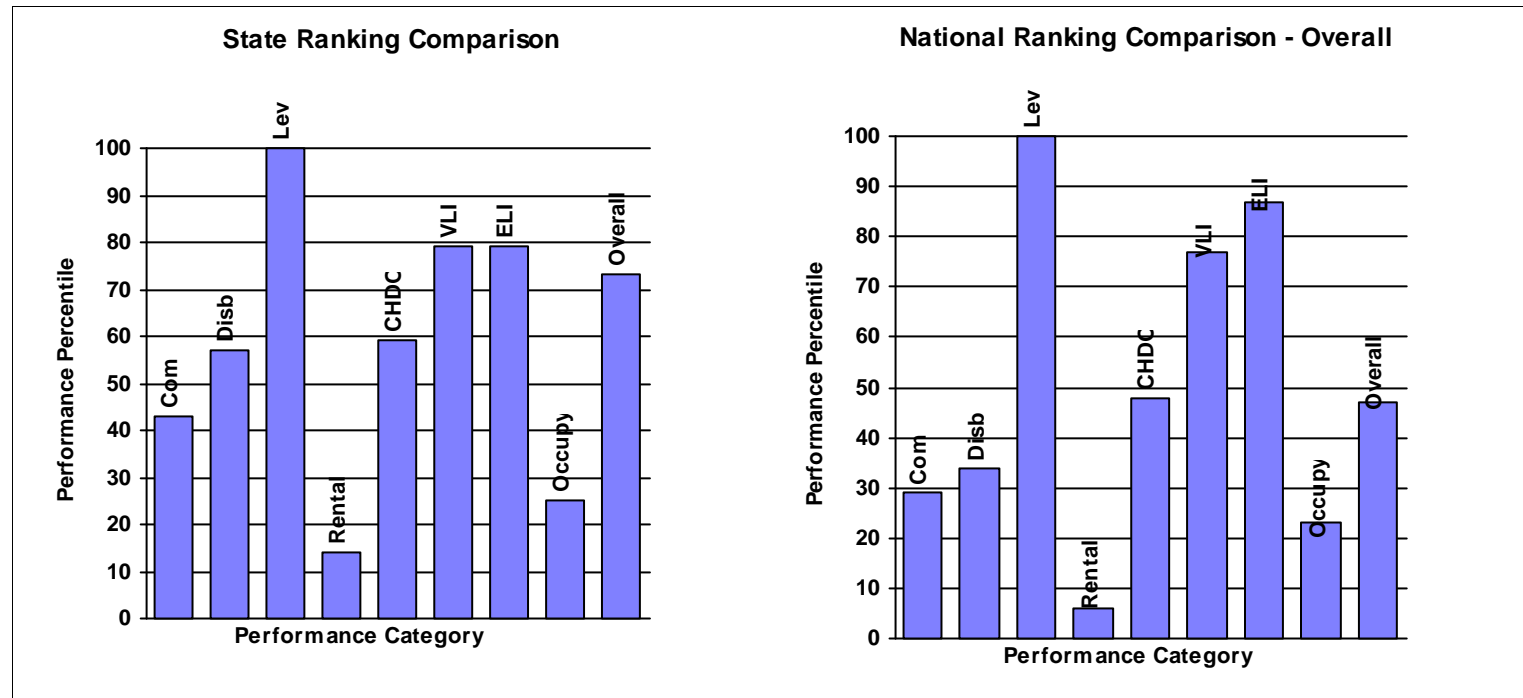
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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